

A Special Budget Meeting of the Town of Avon was held on Sunday, October 17, 2010 at 10:00 A.M. at the Avon Opera Block/Town Hall with the following members present:

PRESENT: Supervisor David LeFeber, Deputy Supervisor Kelly Cole, and Councilmen Donald Cook, Thomas Mairs, and James Blye

OTHERS: Zoning Board of Appeals Clerk/Minute Taker Lisa Anderson

VISITORS: NONE

DISCUSSION- ELECTED OFFICIALS SALARIES

There was a brief discussion as to whether the Town Justices can have two different salaries and Supervisor LeFeber stated that he has spoken with Town Attorney James Campbell who reported that the salaries can be different, but that clear reasons should be stated for the record as to why the justices are not making the same amount. Everyone was in agreement that the justices participation in "call-outs" should be a factor in determining salary. It was discussed that Justice Piampiano has been available for call outs all year and even helps out doing them for other towns.

DISCUSSION-HIGHWAY SUPERINTENDENT

There was discussion about Highway Superintendent Robert Ayers and his performance and everyone was in agreement that Mr. Ayers has gone above and beyond to perform his job and to save the town money. Mr. Ayers has completed many repairs of equipment himself and also takes care of plowing himself rather than having the town pay employees overtime to come and plow after hours.

DICSUSSION-TOWN CLERK

There was discussion of the hours that the Town Clerk has worked throughout the year and that this should be considered in determining salary.

DISCUSSION-CONFERENCES

There was discussion about departments requesting funds to attend conferences and as to whether the town will continue to fund them. Everyone seemed in to be in agreement that funds for conferences should only be allotted when the conferences are part of required training or for continuing education purposes. There was discussion of removing several conferences from the budget.

DISCUSSION – PARKS DEPARTMENT

There was a brief discussion in regards to the \$12,000 requested by the Parks Department for the 2011 budget. All seemed to agree with his amount for the upcoming year, but also feel that some of the expenses listed will not be necessary in upcoming years. A letter will be written to the Parks Department stating this.

DISCUSSION – ELEVATOR MAINTENANCE

There was discussion as to whether the town should budget for a maintenance contract for the elevator. Councilman Cook feels that the elevator is there to service the entire Town of Avon and that the cost of having someone available to call for problems is well worth the amount that it costs. Everyone seemed to agree.

DISCUSSION – DOG LICENSING

There was discussion about the expense that the town will incur due to each municipality being responsible for dog licensing. All were in agreement that the expense will increase due to the need to purchase tags and other supplies. There was also discussion of the Town Clerk's request to conduct a dog enumeration. All were in agreement that this would not be a necessary expense.

DISCUSSION-DEPARTMENT PAY INCREASES

There was discussion in regards to individual departments and what the board felt in regards to pay increases for each department and the board discussed its opinions on this matter. The board felt both Highway Superintendent Robert Ayers and Justice Pete Piampiano have gone above and beyond what is expected of them this year and that this justifies pay increases for both individuals.

RESOLUTION #141 NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET

On motion of Supervisor LeFeber, seconded by Councilman Cook the following resolution was

ADOPTED AYES 5 NAYS 0

TOWN OF AVON
NOTICE OF PUBLIC HEARING ON THE
PRELIMINARY BUDGET OF THE TOWN OF AVON
For the year 2011

NOTICE IS HEREBY GIVEN that the preliminary budget of the town of Avon for the fiscal year beginning January 1, 2011, including general town funds, drainage and light district funds, will be completed and filed in the office of the Town Clerk of the Town of Avon, 23 Genesee Street, Avon, New York 14414, the tentative budget is available and the preliminary budget will be available for inspection by any interested person during office hours, Pursuant to Real Property Tax Law Chapter 258 & 495, an exemption report is attached to the preliminary budget and includes every type of exemption granted by the taxing authority and the cumulative impact

RESOLUTION #141 NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET-continued

of each type of exemption, the cumulative amount expected to be received from recipients of each type of exemption as payments in lieu of taxes or other payments for municipal services, and the cumulative impact of all exemptions granted. The Town Board of the Town of Avon shall hold a hearing on said preliminary budget on November 4, 2010 at 7:30 P.M. at the Avon Opera Block/Town Hall, 23 Genesee Street, Avon, New York 14414, showing such changes, alterations and revisions as shall have been made therein by the Town Board of the Town of Avon. At such hearing, any person may be heard in favor of or against the preliminary budget as compiled or for or against any item or items therein contained. The following are the proposed 2011 salaries of Town of Avon ELECTED OFFICIALS:

Supervisor	\$12,000.00
Councilman (4)	\$4,700.00
Town Justice 1	\$11,783.00
Town Justice 2	\$11,221.00
Town Clerk	\$32,251.00
Highway Superintendent	\$69,000.00

By Order of the Town Board
Sharon M. Knight, CMC/RMC
Avon Town Clerk
Publication Date: October 21, 2010
& October 28, 2010

Vote of the Board: Councilman Blye – Aye, Councilman Mairs – Aye, Councilman Cook – Aye, Deputy Supervisor Cole – Aye, Supervisor LeFeber – Aye

RESOLUTION #142 SET PUBLIC HEARING FOR NOTIFICATION OF UNIT PROPERTY CHARGES

On motion of Supervisor LeFeber, seconded by Councilman Blye the following resolution was
ADOPTED AYES 5 NAYS 0

RESOLVE to schedule a Public Hearing for tentative per unit assessment roll of the Route #39 Water District Extension, Royal Springs Subdivision Lighting and the

RESOLUTION #142 SET PUBLIC HEARING FOR NOTIFICATION OF UNIT PROPERTY CHARGES-continued

Bruckel Drainage District on Thursday, November 4, 2010 at 7:15 P.M. and the Town Clerk is directed to publish the following notice in accordance with applicable law: and further give notice by mail to each property owner with unit charges on their tax bill.

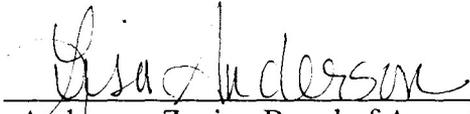
NOTICE OF PUBLIC HEARING

The tentative 2011 special assessment roll of the Route #39 Water District Extension, Royal Springs Subdivision Lighting District and the Bruckel Drainage District has been completed and will be on file at the Avon Town Clerk's Office, 23 Genesee Street, Avon, New York 14414 for review during regular business hours. The special assessment rolls indicate how many units you will be charged for the water extension, drainage and/or lighting on your property tax bill for 2011.

The Avon Town Board will hold a public hearing for owners of property located within the above-described districts on Thursday, November 4, 2010 at 7:15 P.M. in the Avon Opera Block/Town Hall, 23 Genesee Street, Avon, New York 14414 to hear objections to the special assessment roll.

Vote of the Board: Councilman Blye – Aye, Councilman Mairs – Aye, Councilman Cook – Aye, Deputy Supervisor Cole – Aye, Supervisor LeFeber – Aye

With there being no further business to discuss,
On motion of Deputy Supervisor Cole, seconded by Councilman Mairs, the meeting adjourned at 12:55 P.M.

Respectfully submitted by, 
Lisa Anderson, Zoning Board of Appeals Clerk/Minute Taker

and

Respectfully submitted by, 
Sharon M. Knight, CMC/RMC, Town Clerk