

A Regular Meeting of the Town of Avon was held on Thursday, November 29, 2012 at 6:00 P.M. at the Avon Opera Block/Town Hall with the following members present:

PRESENT: Supervisor David LeFeber, Deputy Supervisor Thomas Mairs, Councilmen Robert Ayers, Richard Steen, and James Blye

OTHERS: Attorney James Campbell, Town Engineer Timothy Rock, Highway Superintendent Thomas Crye, Code Enforcement Officer Anthony Cappello, Water Superintendent Daniel McKeown, Deborah Dillon-Sarra and Town Clerk Sharon Knight CMC/RMC (arrived at 6:25)

VISITORS: Property Owners Henry Hanson and Santo Viola, Village of Avon Officials Mayor Thomas Freeman, Deputy Mayor Mark McKeown, Trustee William Zhe, Trustee Robert Hayes, and Village Attorney Reid Whiting, Five Star Bank Representatives Kelley Howard, Vice President-Branch Manager and Karen D. Stevens, Vice President

Supervisor LeFeber called the meeting to order at 6:00 P.M.

Pledge of Allegiance

DISCUSSION – WATER REPORT

Water Superintendent McKeown reported on the following: He has been working on GPS work since last meeting used the GPS from the Village. He has given the Coordinates to Tim Rock. Curb stops are to be completed next, Route #39 and Henty Roads are done. Payment on water used on Rt. #390 project was received. Dan has gotten with the Village to work on getting consistent fees for hook-ups whether Town or Village customers.

DISCUSSION CODE ENFORCEMENT REPORT

Code Enforcement Officer Cappello reported on the following:

Supervisor LeFeber reported on his concerns regarding Janice White living in a trailer as she is there at night. A follow-up with Code Enforcement Office Cappello will take place to ask him to stop by in East Avon to see if there is alternative housing for Janice and the dogs.

DISCUSSION – ENGINEER REPORT

Town Engineer Timothy Rock did not have a report.

Tim stated the GPS coordinates he received from Dan are not as accurate as if we hired a surveyor. Dan is going off Village GPS coordinates. Tim will add a symbol so you can tell which ones were done more accurately. Tim said there is a difference in data accuracy. Tim said he has solar panels on his list too, but he can wait to discuss it with the Village Board.

DISCUSSION – HIGHWAY REPORT

Highway Superintendent Thomas Crye reported on the following:

Finished up Interstate Drive, might have another job potential with Mr. Rountree. Finished up work on Littleville Rd, clean leaves and cleaned the cemetery, finished up snow fence, clean up around the shop and trucks and equipment.

Mr. Crye stated that he would like to bid out a 10 wheel truck and open bids in a couple of weeks. Councilman Ayers interjected to have some time for contacting all the local dealers, including Mack. Supervisor LeFeber stated a good date will be the last Board meeting of the year December 27th. The truck is to include a plow and sander. Tom will provide everything to the Town Clerk Knight on Monday, so it can appear in the paper on that Thursday. The bid will be opened at 11:00 A.M. on the 27th of December at this location.

Highway Superintendent Crye stated that his old truck is parked to sell on Route #15 and put on Craig's List, but he hasn't gotten a lot of bids. Attorney Campbell stated that he should advertise it with "Sealed Bids" as well to give everyone a change to bid. Highway Superintendent Crye currently has 16k or Best Offer, and he said people seem to think that's too high. Councilman Ayers suggested placing on the web site of Auction International as a possible place to put the truck up for sale. Supervisor LeFeber stated that an advertisement should also be put in the paper too.

RESOLUTION #213 TO BID 10 WHEEL HIGHWAY TRUCK

On motion of Supervisor LeFeber, second by Deputy Mairs the following resolution was ADOPTED AYES 5 NAYS 0

RESOLVE to Bid for a new 10 wheel truck.

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

DISCUSSION – ATTORNEY REPORT

Attorney James Campbell reported on the following work continuing:

Attorney Campbell is still working with Verizon. He said Verizon sent a letter so they don't have to pay us and can use the current antennas. Verizon doesn't want to sign the lease with the changes Jim made. The lease said they don't have to change anything unless the weigh changes in the antennas. Although Verizon is saying the weigh hasn't changed, it has changed. Attorney Campbell sent them a note suggesting they had to provide him with weight expectations. He sent them a letter that if they don't sign the

DISCUSSION – ATTORNEY REPORT-continued

lease, the process would have to go before the planning board, which they don't want to hear.

Attorney Campbell wants to hear the local law comments. He is also still moving forward to the Royal Springs projects. Attorney Campbell has asked to speak in Executive Session.

RESOLUTION #214 EXECUTIVE SESSION

On motion of Supervisor LeFeber, seconded by Councilman Blye the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to enter into executive session for the purpose of the discussions of current litigation. TIME 6:30 P.M. inviting Attorney Campbell.

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

RESOLUTION #215 CLOSE EXECUTIVE SESSION

On motion of Supervisor LeFeber, second by Councilman Blye the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE that the Executive Session be closed and that this Board returns to the meeting with no action taken. Time 7:00 P.M.

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

OPEN HEARING – ANNEXATION

Supervisor LeFeber welcomed the Village Board to the meeting and opened the public hearing by reading the following legal notice:

OPEN HEARING – ANNEXATION-continued

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED ANNEXATION
TOWN OF AVON and VILLAGE OF AVON

On November 29, 2012, at 7:00 p.m. a joint public hearing will be held by the Supervisor and the Town Board of the Town of Avon and the Mayor and Board of Trustees of the Village of Avon at the Avon Town Hall, 23 Genesee Street, Avon, New York, for the purpose of considering and hearing testimony as to a local law (for each municipality) authorizing the execution of an annexation agreement in regard to the annexation by the Village of Avon, from the Town of Avon, of a tract of real property comprising approximately 22.4 +/- acres of land generally bounded on the east by lands now or formerly owned by Niagara Mohawk Power Corporation and the Village limits on the south. The real property that is the subject of the proposed annexation is owned by Livingston Industrial Complex, LLC and is identified as Tax Identifier Map Parcel Number 24-2-1. Said owner duly filed a Petition for Annexation with the Town of Avon and the Village of Avon.

All interested parties are invited to attend the public hearing and will be given an opportunity to be heard.

Attorney Campbell stated that the purpose of the hearing is to acknowledge adequacy of the petition and then to hear testimony to gather the interest of communities of the Village and Town. The parcel of land is owned by the same owner.

Village Attorney Reid Whiting stated that if the conclusion is to adopt the Local Law then each board will introduce and pass a resolution for the annexation.

Mayor Freeman shared his thoughts about the annexation stating the properties have been in the running for development, the property provides many benefits to a developer one important benefit would be frontage of the properties if the annexation is approved. The current owners/developers have worked hard to purchase the property from Ms. Denton. This annexation will help the Industrial Park that helps both the Village and the Town.

Supervisor LeFeber referred to development as a cumbersome process when two separate municipalities are involved in development. This action will allow the Village to provide fire protection, water and sewer to the site quickly and with one less layer of government.

Historian Maureen Kingston stated that she does not have a problem with the annexation and questioned if the property had an archaeological study.

The property is currently land locked and the annexation will allow it to be tied into the current Industrial Park.

A map was reviewed showing the Lands of Livingston Industrial Complex, LLC To be Annexed into the Village of Avon, dated July 13, 2009 some parcel numbers are 34.05-01-71, 24.02-10, 24.14-01-01.

OPEN HEARING – ANNEXATION-continued

Attorney Campbell reported on the Livingston County Planning Board voting on November 8, 2012 to recommend “Approval” of the proposed action as follows:



**LIVINGSTON COUNTY
PLANNING BOARD**

Livingston County Government Center
6 Court Street, Room 305
Geneseo, New York 14454-1043

Telephone: (585) 243-7550
Fax: (585) 243-7566
E-mail: aellis@co.livingston.ny.us

RECEIVED

NOV 15 2012

**SHARON M. KNIGHT
TOWN CLERK / TAX COLLECTOR**

November 13, 2012

Sharon Knight
Town of Avon
23 Genesee Street
Avon, NY 14414

Re: Zoning Referral #2012-79, Town and Village of Avon, Annexation of a 22.4-acre parcel into the Village of Avon (Applicants: Town and Village of Avon)

Dear Ms. Knight:

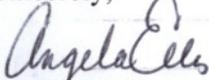
The Livingston County Planning Board, at its regular meeting on November 8, 2012, reviewed the zoning referral from the Town and Village of Avon of the above mentioned pursuant to Sections 239-l and m of the General Municipal Law of the State of New York. The Planning Board voted to recommend "Approval" of the proposed action with the following advisory comments:

1. The Village should ensure that future development of the parcel is reviewed for potential traffic impacts on Routes 5 & 20 and streets in the Village of Avon.
2. Agricultural District #2 will be renewed in 2013. At that time, the Applicant should consider taking this parcel out of the District to avoid future restrictions on water and sewer service (non-agricultural uses in an Agricultural District are restricted from hooking into public water and sewer lines when there is a lateral restriction on those lines).
3. The northwest portion of the proposed annexation parcel is located in the 100- and 500- year floodplains. Any development on this parcel should take the location of these natural resources into consideration. The Village should require that all future development on the northwestern portion of the annexation parcel comply with the regulations in the Flood Damage Prevention section of the Avon Village Code.
4. Once the parcel is annexed, the Village will need to rezone the parcel to the appropriate Village zoning district. Before final action can be taken on the Village rezoning, it will need to be referred to the County Planning Board for review and recommendation.

There was a quorum present at this meeting. There was a majority vote on this matter.

Thank you for submitting the proposed for County Planning Board review. If you have any questions regarding this referral, please do not hesitate to call Heather Ferrero, Planner, or me at 243-7550.

Sincerely,


Angela Ellis
Planning Director

cc: Sue Erdle, Chairman, Livingston County Planning Board
Pat McCormick, Town of Avon representative, Livingston County Planning Board
David LeFeber, Supervisor, Town of Avon, Applicant

OPEN HEARING – ANNEXATION-continued

Deputy Supervisor Mairs stated that the annexation provides for a seamless transaction to not have to deal with two municipalities, Empire Zone looks to see how many municipalities you have to work with, when the property becomes annexed it will be the best piece of property in Western New York.

Trustee Hayes shared his support of the property being squared off and becoming a part of the Village.

**RESOLUTION #216 CLOSE PUBLIC HEARING LOCAL LAW T-6A-2012
ANNEXATION AGREEMENT**

On motion of Councilman Blye, second by Councilman Steen the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to close the public hearing on Local Law T-6A-2012 - Annexation Agreement.

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

Upon a motion made by Trustee Zhe, the Public Hearing for Local Law T-1A-2012, Annexation Agreement was closed. Trustee Hayes seconded the motion and it was carried by the following vote.

Thomas Freeman, Mayor	Voting	Yes
Mark McKeown, Trustee	Voting	Yes
William Zhe, Trustee	Voting	Yes
Robert Hayes, Trustee	Voting	Yes
Timothy Batzel, Trustee	Absent	

DISCUSSION SHORT FORM SEQR

Village Attorney Whiting reviewed with both the Town and Village Boards the Short Environmental Assessment Form Part 1 which was provided by the Applicant/sponsor Henry Hansen o/b/o Livingston Industrial Complex, LLC and Part II and Part III were determined by both Boards as follows:

RECEIVED

NOV 29 2012

SHARON M. KNIGHT
TOWN CLERK / TAX COLLECTOR

617.20

Appendix C

State Environmental Quality Review

SHORT ENVIRONMENTAL ASSESSMENT FORM

For UNLISTED ACTIONS Only

PART I - PROJECT INFORMATION (To be completed by Applicant or Project Sponsor)

1. APPLICANT/SPONSOR <i>Livingston Industrial Complex, LLC</i>	2. PROJECT NAME <i>Annexation of Parcel by Village of Avon</i>
3. PROJECT LOCATION: Municipality <i>Town of Avon</i> County <i>Livingston</i>	
4. PRECISE LOCATION (Street address and road intersections, prominent landmarks, etc., or provide map) <i>Tax Parcel No. 24.-2-1</i>	
5. PROPOSED ACTION IS: <input checked="" type="checkbox"/> New <input type="checkbox"/> Expansion <input type="checkbox"/> Modification/alteration	
6. DESCRIBE PROJECT BRIEFLY: <i>Annexation of parcel within the Town of Avon into the Village of Avon</i>	
7. AMOUNT OF LAND AFFECTED: Initially <u><i>22.4</i></u> acres Ultimately <u><i>same</i></u> acres	
8. WILL PROPOSED ACTION COMPLY WITH EXISTING ZONING OR OTHER EXISTING LAND USE RESTRICTIONS? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If No, describe briefly	
9. WHAT IS PRESENT LAND USE IN VICINITY OF PROJECT? <input type="checkbox"/> Residential <input checked="" type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Park/Forest/Open Space <input type="checkbox"/> Other Describe: <i>Industrial park all within the Village of Avon. Agricultural use in town adjoining the industrial park.</i>	
10. DOES ACTION INVOLVE A PERMIT APPROVAL, OR FUNDING, NOW OR ULTIMATELY FROM ANY OTHER GOVERNMENTAL AGENCY (FEDERAL, STATE OR LOCAL)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, list agency(s) name and permit/approvals: <i>Town Board Village Board</i>	
11. DOES ANY ASPECT OF THE ACTION HAVE A CURRENTLY VALID PERMIT OR APPROVAL? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, list agency(s) name and permit/approvals:	
12. AS A RESULT OF PROPOSED ACTION WILL EXISTING PERMIT/APPROVAL REQUIRE MODIFICATION? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor name: <i>Henry Hansen db/a Livingston Industrial Complex, LLC</i> Date: <i>11/30/12</i> Signature: <i>[Signature]</i>	

If the action is in the Coastal Area, and you are a state agency, complete the Coastal Assessment Form before proceeding with this assessment

Reset

PART II - IMPACT ASSESSMENT (To be completed by Lead Agency)

A. DOES ACTION EXCEED ANY TYPE I THRESHOLD IN 6 NYCRR, PART 617.4? If yes, coordinate the review process and use the FULL EAF.
 Yes No

B. WILL ACTION RECEIVE COORDINATED REVIEW AS PROVIDED FOR UNLISTED ACTIONS IN 6 NYCRR, PART 617.6? If No, a negative declaration may be superseded by another involved agency.
 Yes No

C. COULD ACTION RESULT IN **ANY** ADVERSE EFFECTS ASSOCIATED WITH THE FOLLOWING: (Answers may be handwritten, if legible)

C1. Existing air quality, surface or groundwater quality or quantity, noise levels, existing traffic pattern, solid waste production or disposal, potential for erosion, drainage or flooding problems? Explain briefly:
No

C2. Aesthetic, agricultural, archaeological, historic, or other natural or cultural resources; or community or neighborhood character? Explain briefly:
No

C3. Vegetation or fauna, fish, shellfish or wildlife species, significant habitats, or threatened or endangered species? Explain briefly:
No

C4. A community's existing plans or goals as officially adopted, or a change in use or intensity of use of land or other natural resources? Explain briefly:
No

C5. Growth, subsequent development, or related activities likely to be induced by the proposed action? Explain briefly:
Annexation will enhance the development of the adjacent industrial park, which is a positive development.

C6. Long term, short term, cumulative, or other effects not identified in C1-C5? Explain briefly:
None

C7. Other impacts (including changes in use of either quantity or type of energy)? Explain briefly:
None

D. WILL THE PROJECT HAVE AN IMPACT ON THE ENVIRONMENTAL CHARACTERISTICS THAT CAUSED THE ESTABLISHMENT OF A CRITICAL ENVIRONMENTAL AREA (CEA)?
 Yes No If Yes, explain briefly:

E. IS THERE, OR IS THERE LIKELY TO BE, CONTROVERSY RELATED TO POTENTIAL ADVERSE ENVIRONMENTAL IMPACTS?
 Yes No If Yes, explain briefly:

PART III - DETERMINATION OF SIGNIFICANCE (To be completed by Agency)

INSTRUCTIONS: For each adverse effect identified above, determine whether it is substantial, large, important or otherwise significant. Each effect should be assessed in connection with its (a) setting (i.e. urban or rural); (b) probability of occurring; (c) duration; (d) irreversibility; (e) geographic scope; and (f) magnitude. If necessary, add attachments or reference supporting materials. Ensure that explanations contain sufficient detail to show that all relevant adverse impacts have been identified and adequately addressed. If question D of Part II was checked yes, the determination of significance must evaluate the potential impact of the proposed action on the environmental characteristics of the CEA.

Check this box if you have identified one or more potentially large or significant adverse impacts which **MAY** occur. Then proceed directly to the FULL EAF and/or prepare a positive declaration.

Check this box if you have determined, based on the information and analysis above and any supporting documentation, that the proposed action **WILL NOT** result in any significant adverse environmental impacts **AND** provide, on attachments as necessary, the reasons supporting this determination.

Town Board, Town of Avon 11/30/12
 Name of Lead Agency Date

David LeFeber, Supervisor Supervisor
 Print or Type Name of Responsible Officer in Lead Agency Title of Responsible Officer

David LeFeber *Reid G. Whiting*
 Signature of Responsible Officer in Lead Agency Signature of Preparer (If different from responsible officer)

RESOLUTION #217 APPROVES SEQOR AND AUTHORIZES THE SUPERVISOR TO SIGN

On motion of Deputy Supervisor Mairs, second by Councilman Steen the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to approve and authorize Supervisor LeFeber to sign the Short Environmental Assessment Form, dated November 30, 2012.

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

Upon a motion made by Trustee Zhe, to approve the Short Environmental Assessment Form, dated November 30, 2012 as shown above, seconded by Deputy Mayor McKeown the motion and it was carried by the following vote.

Thomas Freeman, Mayor	Voting	Yes
Mark McKeown, Trustee	Voting	Yes
William Zhe, Trustee	Voting	Yes
Robert Hayes, Trustee	Voting	Yes
Timothy Batzel, Trustee	Absent	

RESOLUTION #218 ADOPTION OF LOCAL LAW 4-2012

On motion of Councilman Blye, second by Deputy Supervisor Mairs the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE at adopt Local Law 4-2012 as follows:

RECEIVED

OCT 30 2012

SHARON M. KNIGHT
TOWN CLERK / TAX COLLECTOR

LOCAL LAW NO. 4 OF THE YEAR 2012
OF THE TOWN OF AVON

A local law authorizing the execution of an annexation agreement in regard to the annexation by the Village of Avon, from the Town of Avon, of a tract of real property comprising approximately 22.4 +/- acres of land generally bounded on the east by lands now or formerly owned by Niagara Mohawk Power Corporation and the Village limits on the south. The real property that is the subject of the proposed annexation is owned by Livingston Industrial Complex, LLC and is identified as Tax Identifier Map Parcel Number 24-2-1.

Be it enacted by the Town Board of the Town of Avon as follows:

SECTION 1. TITLE AND SCOPE

This local law shall be known as "A LOCAL LAW TO AUTHORIZE THE TOWN OF AVON TO ENTER INTO AN ANNEXATION AGREEMENT WITH THE VILLAGE OF AVON TO PERMIT THE VILLAGE OF AVON TO ANNEX FROM THE TOWN OF AVON CERTAIN REAL PROPERTY CONSISTING OF 22.4 +/- ACRES OF LAND KNOWN AS TAX IDENTIFIER MAP PARCEL NUMBER 24-2-1."

SECTION 2. PURPOSE.

The purpose of this local law is to protect and promote the public health, safety and welfare of the residents of the Town of Avon.

SECTION 3. DESCRIPTION OF PROPERTY TO BE ANNEXED.

The real property to be annexed by the Village of Avon, from the Town of Avon, is comprised of approximately 22.4 +/- acres of land generally bounded on the east by lands now or formerly owned by Niagara Mohawk Power Corporation and the Village limits on the south. Said real property is owned by Livingston Industrial Complex, LLC and is identified as Tax Identifier Map Parcel Number 24-2-1. Appended hereto as Exhibit "A" is a metes and bounds description of the property to be annexed.

SECTION 4. COMPLIANCE OF PETITION.

A valid Petition for Annexation dated October 11, 2012 was signed by the Managing Member of Livingston Industrial Complex, LLC, the sole owner of the property to be annexed. This Petition for Annexation complies with the requirements of the New York State General Municipal Law and has been provided to the Town of Avon and the Village of Avon.

SECTION 5. JOINT PUBLIC HEARING.

A joint public hearing was held by the Town of Avon and the Village of Avon on November 29, 2012. The joint public hearing was properly noticed pursuant to the requirements of General Municipal Law section 704, and all interested parties were given an opportunity to be heard.

SECTION 6. OVER-ALL PUBLIC INTEREST.

After hearing all testimony offered at the joint public hearing, and considering all input relative to the proposed annexation, the Avon Town Board hereby finds that it is in the over-all public interest of the citizens of the Town of Avon for the Town Board to approve the proposed annexation.

The Town Board finds that the subject property is presently landlocked, and without annexation to the Village of Avon, the parcel cannot be adequately developed as an industrial park. The Town Board acknowledges that the area of the subject parcel has been anticipated for such development and such development is in keeping and furtherance of the Town's overall vision for the community. The Town Board further finds that such development will likely increase the tax base of the Town of Avon as well as bring increased employment opportunities into the community.

SECTION 7. AUTHORITY TO ENTER INTO ANNEXATION AGREEMENT.

After due deliberation and based upon the above findings, the Town Board of the Town of Avon hereby authorizes the Town Supervisor to execute any and all documentation necessary to effectuate the annexation of the subject property from the Town of Avon to the Village of Avon.

SECTION 8. AMENDMENT OF TOWN MAP.

Upon execution of all documents necessary to effectuate the above annexation, the Town Board shall be authorized to amend the Official Town Zoning Map for the Town of Avon so as to properly reflect the annexation.

SECTION 9. EFFECTIVE DATE.

This local law shall be effective immediately upon its filing with the Office of the Secretary of State.

RESOLUTION #218 ADOPTION OF LOCAL LAW 4-2012-continued

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

Upon a motion made by Trustee Hayes, to adopt Local Law 1-2012 as shown above, seconded by Trustee Zhe the motion and it was carried by the following vote.

Thomas Freeman, Mayor	Voting	Yes
Mark McKeown, Trustee	Voting	Yes
William Zhe, Trustee	Voting	Yes
Robert Hayes, Trustee	Voting	Yes
Timothy Batzel, Trustee	Absent	

DISCUSSION ADOPTED LOCAL LAW T-3-2012

Attorney Campbell reported that a legal notice of the adopted Local Law is not needed. Engineer Timothy Rock was asked to change the Town of Avon Zoning Map.

JOINT ITEMS FOR DISCUSSION

Avon Free Library – Resolution was adopted in 1981 to received funds from the municipalities. The Board is very hard working and they have a detailed understanding of their budget and vision. The Village of Avon helps with lawn maintenance of the property that begins on Genesee Street and goes to South Avenue. The percentage of residents that have a relationship is high including computer usages. The amount of dollars provided by the Town of Avon has remained the same for 12 to 13 years, additional dollars were provided through Avon on the Green and Avon Central School’s budget process.

Avon Ambulance – They are also run by a Board and some of their challenges are to develop a vision and to learn to become transparent in sharing financial reports, what the projected financial crises are. The goals are to provide good service to our community and tax levels. If the Avon Ambulance no longer exists then the Town of Avon would be responsible for providing the service to the community. Options to provide service were discussed including outsourcing to Livingston County. Creating a district would include a budget line item to be added to the Town Budget as well as other requirements and those procedures take eighteen to twenty-four months. The Village also takes a small part in that process. Minutes of the Board meeting need to be shared with both the Village and Town Boards. Two Members of the Town Board have been invited to participate in the Ambulance Board meeting; however, the Village of Avon has not been invited to participate. Three meetings have been attended by the Town Representatives including one held at the Ambulance base, the Town of Livonia and the third in the Village of Avon. They have been encouraged to define their identified logistical and financial problems. Supervisor LeFeber will prepare a joint letter to the Ambulance

JOINT ITEMS FOR DISCUSSION-continued

Board including issues discussed along with appreciation of the service they provide to our community.

Solar Energy Proposal – Early this year the Town of Avon looked at solar power to be placed on the Town Barn’s roof and the Board had chosen not to participate in the program. Engineer Rock provided the following option and the Board had discussions that resulted in their interest to collect data and meet the application deadline of March 14, 2013 with NYSERDA.

RECEIVED

NOV 29 2012

SHARON M. KNIGHT
TOWN CLERK / TAX COLLECTOR

So you want to go green...

- › New York State is pushing for solar-powered public buildings and lights.
- › How do we achieve this?



NYSERDA Helps!

- › NYSERDA's Competitive Solar Program, PON 2589, funds solar PV systems for public buildings.
- › You can achieve net-zero metering, and rely on your own power!
- › In the end, everyone wins!



Here's how it works.

Bid submission by applicant and approval by NYSERDA
↓
Design and Build PV System
↓
Solar electrical contractor becomes power provider as set by contract, lasting up to 20 years, at a rate equal to or less than current power provider rate
↓
When contract expires, the solar PV system is turned over to the community, providing a long-term, low-cost power solution. The community saves money every year solar power is produced!



At what cost?

- › The municipality leases the project site to the contractor for a symbolic \$1.
- › As agreed to in the contract, the municipality pays the contractor for electricity for a period of time at a rate equal to or lower than the current power provider.
- › When contract expires, the municipality buys the solar PV system back for \$1 and produces low-cost electricity for more than 25 years!



Too good to be true? No!

- › The solar contractor gets NYSERDA grants based on estimated performance, and federal tax incentives for installation.
- › The contractor receives money from the municipality for electrical consumption.
- › NYSERDA gives the contractor funding for the project (maximum 50% award, not exceeding \$3 million) as well as money for every kilowatt-hour of solar power consumed for 3 years.
- › The money NYSERDA gives to the contractor comes from the SBC/RPS charge paid on the electricity bill.



How is the NYSERDA funding allocated?

- › The solar contractor/power provider gets the NYSERDA funding.
- › Capacity Incentive: 30% of the NYSERDA funding (two 15% payments based on the estimated annual output of the solar plant).
- › Performance Incentive: 70% of the NYSERDA funding based on the actual electricity produced by the solar PV plant, provided over a 3-year period. Performance incentives will differ every year depending on the performance of the plant.



What's the deadline?

- › The proposal is due to NYSERDA on December 5, 2012, by 5:00 PM Eastern Time.
- › The second round is due on March 14, 2013
- › The last round is due August 29, 2013.



So that's how your community can get solar powered!

Any questions? Send an e-mail to info@larsen-engineers.com, or call (585) 272-7310



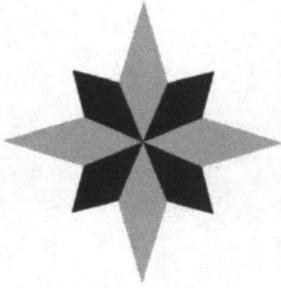
JOINT ITEMS FOR DISCUSSION-continued

Joint Deputy Code Officer – One year ago a position and some interviews took place. For the past twelve years Anthony Cappello has served the Village as a Code Enforcement Officer. Councilman Steen shared his continued interest of filling the position. He has spoken to Councilman Blye and Trustee Zhe a few times. The number of applicants and the duties of the position were shared. Recently the Town and Village appointed a person to help catch us up on fire inspections and when the Towns are completed he will begin on the Village fire inspections. The positions of Fire Marshall Duties are included in the Code Enforcement Officer position. The municipal obligation is to protect home and property owners as well as renters. Changing the part time positions to a full time position might be an option when considering the costs associated with both the Village and Town or combining with other Towns and Villages. It appeared to be agreed to have conversations with other municipalities to determine their interests of combining.

Next Joint meeting – It was decided to have quarterly meetings and the next one will occur in March and the Village will host.

DISCUSSION FIVE STAR LOCK BOX PROPOSAL

Five Star Bank Vice President-Branch Manager Kelley Howard and Vice President Karen D. Stevens, presented a proposal to provide the process of payment for the collection of the 2013 Town & County Tax Bills. Discussion included but was not limited to seventy five percent of Towns, Villages and Schools are using this service, not collecting at the Town Clerk's Office is recommended for a smooth transaction, the agreement includes Five Star being a processor, the cost is \$.34 per bill and if the County would place a bar code on the bill the cost would be reduced to \$.15 to \$.20 per bill, the County has a self-made program and placement of the bar code seems to be the reason a bar code is not included, the Town of Springwater will be using Five Star.



Five Star Bank

Lockbox Services

Designed Exclusively for

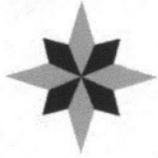
Town of Avon

November 29, 2012

.35/per bill
grandfathered
processor

Kelly Stevens.

Warsaw - Lakeville



Five Star Bank

Lockbox Services

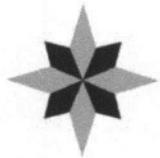
Have your accounts receivables mailed to a controlled lockbox and automatically deposited into your Five Star Bank deposit account. Our Lockbox service provides electronic reporting that can be designed to automatically update your receivable files.

Business Benefits

- **Increase Funds Availability** – the automated document processing will accelerate your collection of receivables, making your funds available faster.
- **Reduces Costs** – your staff can dedicate full resources to other high-priority business activities.
- **Reliability and Control** – technologically advanced equipment ensures that your payments are captured accurately.
- **Reporting** – an electronic file of payments processed is sent to you daily. This can provide an excellent audit trail.

Lockbox Applications

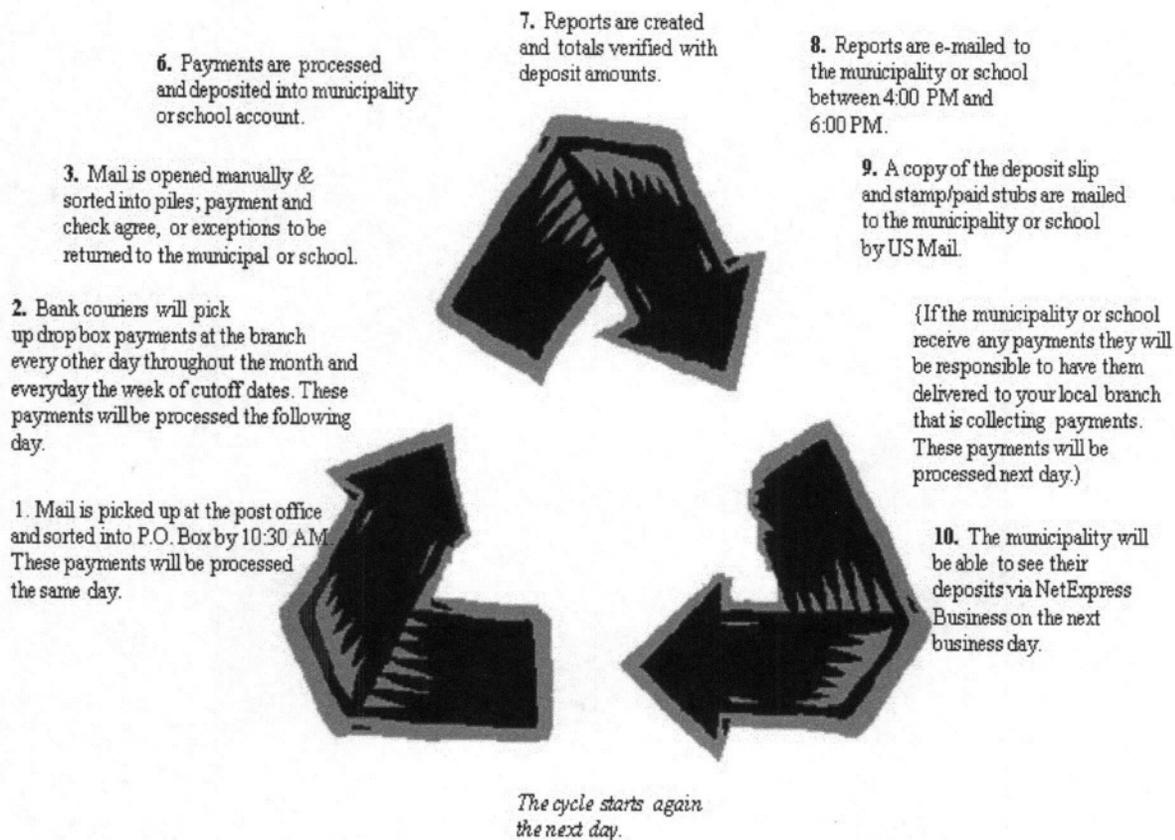
- | | |
|-----------------------|---------------------------|
| ■ Utility Companies | - Monthly Billing |
| ■ Towns and Villages | - Tax Collection |
| ■ Apartment Complexes | - Monthly Rent Collection |
| ■ School Districts | - Tuition/Tax Collection |
| ■ Hospitals | - Monthly Billing |



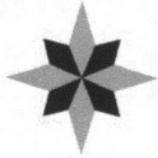
Five Star Bank

Lockbox Processing Flow

Municipal and School District Lockbox Cycle



For more information on the Lockbox Processing Service, please contact your Five Star Bank Municipal officer.



Five Star Bank

Payment Tracking and Reporting

An electronic file of all payments processed will be sent to you the day after the items are processed. This file can be designed to automatically update your receivable files.

Sample Report:
Utility Payments
This report can
be designed to
meet your
reporting
requirements.

Five Star Bank Account Detail Report for ABC Company 8/28/2007				
Association: ABC Company		DDA #: #####		
<u>Batch/ Seq #</u>	<u>Account Number</u>	<u>Name</u>	<u>Check Number</u>	<u>Amount</u>
#### #	#####		####	\$44.36
#### #	#####		####	\$15.26
#### #	#####		####	\$526.64
#### #	#####		####	\$21.23
#### #	#####		####	\$98.09
#### #	#####		####	\$684.49
			Total Deposit	\$1,390.07
			Total # Items	6

Sample Report: Municipal Taxes Paid

FIVE STAR BANK
Municipality
8/28/2007

Tax Map #	SWIS	Owner # 1	Location Address	Amount	Penalty	Total Payment	BillGr	Account #	Process Date	Deposit Date
###	###	A Customer	123 Any Address	\$654.00	\$0.00	\$654.00	###	###	8/28/2007	8/28/2007
###	###	B Customer	456 Any Address	\$1890.09	\$0.00	\$1890.09	###	###	8/28/2007	8/28/2007
###	###	C Customer	789 Any Address	\$156.06	\$21.78	\$177.84	###	###	8/28/2007	8/28/2007
				\$2700.15	\$21.78	\$2721.93				

Total # of Transac: 3
Total Amount Dep: \$2,721.93
Date of Deposit: 8/28/2007

DISCUSSION FIVE STAR LOCK BOX PROPOSAL-continued

Town Clerk Knight stated that the only reason for this recommendation is due to the decrease of a third person, to assist during the busy time of tax collection, as determined by the adoption of the 2013 Budget. If the Board is going to approve this agreement it must be made at tonight's meeting as the payment information must be provided to the County in the morning, an extension had been granted by Real Property. A prior audit addressed this issue and the amount of tax bills has only increased since that time. Tax payments will continue to be accepted at the Town Clerk's Office.

Councilman Steen feels pressured into making a decision and is not in favor of outsourcing. He believes this is going to upset our public and would rather see additional help provided. He is surprised the amount of cash that is collected and tax payers driving to Five Star out of town is not acceptable.

The Board took the following action.

RESOLUTION #219 APPROVAL OF LOCK BOX

On motion of Councilman Blye, seconded by Councilman Mairs the following resolution was

ADOPTED AYES 4 NAYS 1 (Councilman Steen)

RESOLVE to accept the Lockbox Services Agreement (Municipal Customer) Five Start Bank at a cost of \$.34 per bill.

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Nay, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber - Aye

RESOLUTION #220 APPROVAL OF THE MINUTES OF NOVEMBER 8, 2012

On motion of Councilman Blye, second by Deputy Supervisor Mairs the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to accept the minutes of November 8, 2012 as presented.

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber - Aye

RESOLUTION #221 APPROVAL OF THE MINUTES OF NOVEMBER 19, 2012

On motion of Supervisor LeFeber, seconded by Councilman Mairs the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to authorize to accept the minutes of November 19, 2012 as presented.

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

RESOLUTION #222 AMEND THE 2012 COMPENSATION SCHEDULE

On motion of Deputy Supervisor Mairs, second by Councilman Steen the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to amend the 2012 Compensation Schedule as follows:

2012 Town of Avon Employee Compensation Schedule

Delete

Name	Position/Duties	Status	2011 Rate	2012 Rate
Dillon-Sarra, Deborah	Deputy Town Clerk	Part Time*	\$14.74/hr.	\$14.00/hr.

Add:

Name	Position/Duties	Status	2011 Rate	2012 Rate
Dieter, Carolyn	Deputy Town Clerk	Part Time*	\$14.74/hr.	\$12.00/hr.

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

DISCUSSION – DEPUTY TOWN CLERK DEBORAH DILLON-SARRA

The Board appeared to be in favor of paying by a voucher Deborah Dillon-Sarra \$134.50, for the hours worked between October 17, 2012 to November 29, 2012 an increased rate of \$15.00 as well as three days of training for the recently appointed Deputy Town Clerk.

RESOLUTION #223 CLARIFICATION ADOPTION OF 2013 TOWN BUDGET

On motion of Supervisor LeFeber, seconded by Councilman Blye the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE for purposes of the clarifying the records a corrected written statement of the budget has been presented to confirm and ratify the preliminary as was amended and subsequently adopted in its final form on November 19th as follows:

TOWN BUDGET

FOR 2013

Town of AVON
in
County of LIVINGSTON

Villages within or partly Within Town

Village of _____

Village of _____

CERTIFICATION OF TOWN CLERK

I, Sharon Knight, Town Clerk, certify
that the following is a true and correct copy of the 2013 budget of the Town of
Avon as adopted by the Town Board on the
_____ day of _____, 2012_____.

Signed _____

Town Clerk

Dated _____

SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	814,895.00	180,500.00	65,729.00	568,666.00
B	GENERAL OUTSIDE VILLAGE	135,200.00	81,637.00	10,088.00	43,475.00
DA	HIGHWAY-TOWNWIDE	647,186.00	137,500.00	172,500.00	337,186.00
DB	HIGHWAY-OUTSIDE VILLAGE	342,096.00	77,048.00	25,310.00	239,738.00
	*WORKERS COMP.L.C.	56,823.00			
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	Water District Rte 39 Ext	19,036.00	8,878.00	0.00	10,158.00
	Avon Town Water District	538,165.00	480,100.00	58,065.00	0.00
	South Avon Water District	0.00	0.00	0.00	0.00
	Part Town of Avon Fire Protection	394,990.00	0.00	0.00	394,990.00
	Royal Springs Drainage	1,000.00	0.00	0.00	1,000.00
	Cross Roads Drainage District	1,000.00	0.00	0.00	1,000.00
	Bruckel Drainage District	500.00	0.00	0.00	500.00
	Royal Springs Light District	12,000.00	0.00	0.00	12,000.00
	Cemetery	3,875.00	3,875.00	0.00	0.00
	_____ District	0.00	0.00	0.00	0.00
TOTALS		<u>2,966,766.00</u>	<u>969,538.00</u>	<u>331,692.00</u>	<u>1,608,713.00</u>

***NOTE: WORKERS COMP. (L.C.) IS A TOWNWIDE CHARGE TO COVER THE TOWN'S SHARE OF THE WORKERS COMPENSATION SELF INSURANCE PROGRAM MANAGED BY LIVINGSTON COUNTY. ALL TOWNS AND VILLAGES PARTICIPATE IN THIS PROGRAM, AS DOES THE COUNTY. COSTS ARE APPORTIONED BY PROPERTY ASSESSMENTS.**

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
TOWN BOARD						
Personal Services	A1010.1	18,800.00	18,800.00	19,176.00	19,176.00	19,176.00
Clerk	A1010.1A					
Contractual Exp.	A1010.4	6,005.00	3,000.00	4,500.00	4,500.00	4,500.00
TOTAL		<u>24,805.00</u>	<u>21,800.00</u>	<u>23,676.00</u>	<u>23,676.00</u>	<u>23,676.00</u>
JUSTICES						
Personal Services	A1110.1	23,009.00	23,009.00	24,037.00	24,037.00	24,037.00
Clerk Services	A1110.1A	15,370.00	12,342.00	12,838.00	12,588.00	12,588.00
Deputy Clerk	A1110.1B	6,821.00	8,814.00	9,168.00	8,990.00	8,990.00
Deputy Clerk	A1110.1C			3,768.00	8,283.00	8,283.00
Equipment	A1110.2		1,000.00	1,000.00	1,000.00	1,000.00
Contractual Exp.	A1110.4	6,452.00	7,700.00	7,000.00	7,000.00	7,000.00
Justice Grant	A1110.4a					
TOTAL		<u>51,652.00</u>	<u>52,865.00</u>	<u>57,811.00</u>	<u>61,898.00</u>	<u>61,898.00</u>
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SUPERVISOR						
Personal Services	A1220.1	12,000.00	12,000.00	12,240.00	12,240.00	12,240.00
Secretary	A12201A	7,209.00	8,250.00	8,250.00	8,250.00	8,250.00
Contractual Exp.	A1220.4	2,864.00	1,200.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>22,073.00</u>	<u>21,450.00</u>	<u>23,490.00</u>	<u>23,490.00</u>	<u>23,490.00</u>
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
COMPTROLLER						
Personal Services	A1315.1					
Equipment	A1315.2					
Contractual Exp.	A1315.4	11,600.00	11,000.00	11,000.00	11,000.00	11,000.00
TOTAL		<u>11,600.00</u>	<u>11,000.00</u>	<u>11,000.00</u>	<u>11,000.00</u>	<u>11,000.00</u>
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Deputy Personal Services	A1330.1a					
Equipment	A1330.2					
Contractual Exp.	A1330.4	2,252.00	2,500.00	2,500.00	3,000.00	3,000.00
TOTAL		<u>2,252.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>3,000.00</u>	<u>3,000.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
BUDGETS						
Personal Services	A1340.1	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Equipment	A1340.2					
Contractual Exp.	A1340.4		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>1,000.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ASSESSORS						
Personal Services	A1355.1	31,183.00	31,495.00	32,146.00	32,146.00	32,146.00
Clerk Services	A1355.1A	14,989.00	21,063.00	18,000.00	18,000.00	18,000.00
Equipment	A1355.2	199.00	700.00	700.00	700.00	700.00
Contractual Exp.	A1355.4	1,890.00	3,050.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>48,261.00</u>	<u>56,308.00</u>	<u>53,846.00</u>	<u>53,846.00</u>	<u>53,846.00</u>
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	32,251.00	32,574.00	33,226.00	33,226.00	33,226.00
Deputy Services	A1410.1A	19,110.00	18,840.00	24,370.00	20,800.00	20,800.00
Equipment	A1410.2		300.00	300.00	300.00	300.00
Contractual Exp.	A1410.4	2,472.00	2,500.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>53,833.00</u>	<u>54,214.00</u>	<u>60,896.00</u>	<u>57,326.00</u>	<u>57,326.00</u>
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	16,177.00	17,500.00	17,500.00	17,500.00	17,500.00
TOTAL		<u>16,177.00</u>	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>
PERSONNEL						
Personal Services	A1430.1	867.00	1,350.00	1,000.00	1,000.00	1,000.00
Equipment	A1430.2					
Contractual Exp.	A1430.4	52.00	150.00	100.00	100.00	100.00
TOTAL		<u>919.00</u>	<u>1,500.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
ELECTIONS						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual Exp.	A1450.4	10,080.00	11,000.00	9,000.00	9,000.00	9,000.00
TOTAL		<u>10,080.00</u>	<u>11,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
RECORDS MGMT.						
Personal Services	A1460.1				3,000.00	3,000.00
Equipment	A1460.2	81.00				
Contractual Exp.	A1460.4	501.00				
TOTAL		<u>582.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
PUBLIC WORKS ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BUILDINGS						
Personal Services	A1620.1	3,279.00	4,000.00	4,000.00	4,000.00	4,000.00
Buildings	A1620.2					
Reserve	A1620.2					
Contractual Exp.	A1620.4	39,322.00	60,000.00	60,000.00	55,000.00	55,000.00
Building Improvement Contr.	A1620.4a					
Elevater	A1620.4b		2,000.00	2,000.00	2,000.00	2,000.00
Heating & Cooling	A1620.4c		3,000.00	3,000.00	3,000.00	3,000.00
Fire Inspection	A1620.4d		1,000.00	1,000.00	1,000.00	1,000.00
Supplies	A1620.4e		2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		<u>42,601.00</u>	<u>72,000.00</u>	<u>72,000.00</u>	<u>67,000.00</u>	<u>67,000.00</u>
CENTRAL GARAGE						
Personal Services	A1640.1					
Equipment	A1640.2					
Contractual Exp.	A1640.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CENTRAL COMMUNICATIONS SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp.	A1660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Contractual Exp.	A1680.4	1,980.00	2,070.00	2,070.00	2,070.00	2,070.00
Computer Services	A1680.4A	12,952.00	6,000.00	6,000.00	6,000.00	6,000.00
Computer Upgrades	A1680.4aa		2,000.00	8,000.00	8,000.00	8,000.00
TOTAL		<u>14,932.00</u>	<u>10,070.00</u>	<u>16,070.00</u>	<u>16,070.00</u>	<u>16,070.00</u>
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	38,704.00	41,000.00	41,000.00	41,000.00	41,000.00
Municipal Assoc.	A1920.2	2,099.00				
Dues	A1920.4		1,000.00			
Judgements and Claims	A1950.4					
Contingency	A1990.4		4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		<u>40,803.00</u>	<u>46,000.00</u>	<u>45,000.00</u>	<u>45,000.00</u>	<u>45,000.00</u>
TOTAL GENERAL GOV'T. SUPPORT						
TOTAL		<u>341,570.00</u>	<u>380,707.00</u>	<u>396,389.00</u>	<u>395,406.00</u>	<u>395,406.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
PUBLIC SAFETY						
PUBLIC SAFETY ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	143.00	1,100.00	1,100.00	1,100.00	1,100.00
TOTAL		<u>143.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CONTROL OF DOGS						
Personal Services	A3510.1					
Equipment	A3510.2					
Contractual Exp.	A3510.4	1,559.00	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL		<u>1,559.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EXAMINE BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SAFETY INSPECTIONS **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CIVIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PUBLIC SAFETY		<u>1,702.00</u>	<u>4,600.00</u>	<u>4,600.00</u>	<u>4,600.00</u>	<u>4,600.00</u>

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
HEALTH						
BOARD OF HEALTH						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1					
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4	699.00	600.00	600.00	600.00	600.00
TOTAL		<u>699.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

** Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NARCOTIC CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
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PERSONAL SERVICES	.1	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXP.	.4	699.00	600.00	600.00	600.00	600.00
TOTAL		<u>699.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
TOTAL HEALTH		<u>699.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	63,500.00	58,580.00	59,752.00	59,752.00	59,752.00
Deputy Hwy Supt.	A5010.1A					
Equipment	A5010.2		250.00	250.00	250.00	250.00
Contractual Exp.	A5010.4	506.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		<u>64,006.00</u>	<u>60,330.00</u>	<u>61,502.00</u>	<u>61,502.00</u>	<u>61,502.00</u>
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	10,706.00	33,000.00	33,000.00	33,000.00	33,000.00
TOTAL		<u>10,706.00</u>	<u>33,000.00</u>	<u>33,000.00</u>	<u>33,000.00</u>	<u>33,000.00</u>
STREET LIGHTING						
Contractual Exp.	A5182.4	<u>9,217.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
SIDEWALKS						
Contractual Exp.	A5410.4		350.00	350.00	350.00	350.00
TOTAL		<u>0.00</u>	<u>350.00</u>	<u>350.00</u>	<u>350.00</u>	<u>350.00</u>
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
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PERSONAL SERVICES	.1	63,500.00	58,580.00	59,752.00	59,752.00	59,752.00
EQUIPMENT	.2	0.00	250.00	250.00	250.00	250.00
CONTRACTUAL EXP.	.4	20,429.00	44,850.00	44,850.00	44,850.00	44,850.00
TOTAL		<u>83,929.00</u>	<u>103,680.00</u>	<u>104,852.00</u>	<u>104,852.00</u>	<u>104,852.00</u>
TOTAL TRANSPORTATION		<u>83,929.00</u>	<u>103,680.00</u>	<u>104,852.00</u>	<u>104,852.00</u>	<u>104,852.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4		250.00	250.00	250.00	250.00
TOTAL		<u>0.00</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4					
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	.1	0.00	0.00	0.00	0.00	0.00
	.2	0.00	0.00	0.00	0.00	0.00
	.4	0.00	250.00	250.00	250.00	250.00
TOTAL		<u>0.00</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u>0.00</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PARKS *						
Personal Services	A7110.1					
Equipment	A7110.2					
Contractual Exp.	A7110.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JOINT REC. PROJECT						
	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1	39,894.00	45,450.00	45,450.00	41,000.00	41,000.00
Equipment	A7310.2		650.00	650.00	650.00	650.00
Contractual Exp.	A7310.4	14,683.00	13,000.00	13,000.00	13,000.00	13,000.00
TOTAL		<u>54,577.00</u>	<u>59,100.00</u>	<u>59,100.00</u>	<u>54,650.00</u>	<u>54,650.00</u>

* Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4					
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
HISTORIAN						
Personal Services	A7510.1	1,936.00	2,955.00	3,014.00	1,994.00	1,994.00
Deputy Historian Services	A7510.1a		700.00		1,020.00	1,020.00
Equipment	A7510.2	54.00	1,420.00	1,450.00	1,450.00	1,450.00
Contractual Exp.	A7510.4	403.00	500.00	750.00	750.00	750.00
Historian Grant	A7510.4a		250.00			
TOTAL		2,393.00	5,825.00	5,214.00	5,214.00	5,214.00
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	1,100.00	1,900.00	1,100.00	1,100.00	1,100.00
TOTAL		1,100.00	1,900.00	1,100.00	1,100.00	1,100.00
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL CULTURE - RECREATION		58,070.00	66,825.00	65,414.00	60,964.00	60,964.00

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PLANNING						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ENVIRONMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REFUSE AND GARBAGE **						
Personal Services	A8160.1	1,140.00	2,000.00	2,000.00	2,000.00	2,000.00
Equipment	A8160.2					
Contractual Exp.	A8160.4	10,183.00	13,000.00	13,000.00	13,000.00	13,000.00
TOTAL		<u>11,323.00</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CEMETERIES						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4		800.00	800.00	800.00	800.00
TOTAL		<u>0.00</u>	<u>800.00</u>	<u>800.00</u>	<u>800.00</u>	<u>800.00</u>
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		<u>11,323.00</u>	<u>15,800.00</u>	<u>15,800.00</u>	<u>15,800.00</u>	<u>15,800.00</u>
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	30,943.00	33,911.00	19,033.00	19,033.00	19,033.00
Fire and Police Retirement	A9015.8					
Social Security	A9030.8	21,963.00	29,000.00	29,000.00	29,000.00	29,000.00
Worker's Comp.	A9040.8					
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8		3,500.00			
Disability Ins.	A9055.8	496.00	600.00	600.00	600.00	600.00
Hospital and Medical Insurance	A9060.8	14,518.00	20,000.00	12,000.00	12,000.00	12,000.00
HRA Account	A9060.8		1,300.00	1,300.00	1,300.00	1,300.00
TOTAL		<u>67,920.00</u>	<u>88,311.00</u>	<u>61,933.00</u>	<u>61,933.00</u>	<u>61,933.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Revenue Antic.	A9770.6					
Debt Payments to Public Authorities	A9780.6					
Installment Purchase	A9785.6					
TOTAL		<u>140,000.00</u>	<u>140,000.00</u>	<u>140,000.00</u>	<u>140,000.00</u>	<u>140,000.00</u>
INTEREST						
Serial Bonds	A9710.7	39,730.00	35,110.00	30,490.00	30,490.00	30,490.00
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Revenue Antic.	A9770.7					
Debt Payments to Public Authorities	A9780.7					
Installment Purchase	A9785.7					
Interfund Loans	A9795.7					
TOTAL		<u>39,730.00</u>	<u>35,110.00</u>	<u>30,490.00</u>	<u>30,490.00</u>	<u>30,490.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project Fund	A9950.9					
Contributions to Other Funds	A9961.9					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL APPROPRIATIONS		<u>744,943.00</u>	<u>835,883.00</u>	<u>820,328.00</u>	<u>814,895.00</u>	<u>814,895.00</u>
BUDGETARY PROVISIONS FOR OTHER USES	A962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>744,943.00</u>	<u>835,883.00</u>	<u>820,328.00</u>	<u>814,895.00</u>	<u>814,895.00</u> *

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
OTHER TAX ITEMS						
Real Property Taxes Prior Years	A1020					
Federal Payments in Lieu of Taxes	A1080					
Other Payments in Lieu of Taxes	A1081	16,118.00	15,000.00	12,000.00	12,000.00	12,000.00
Interest and Penalties on Real Prop. Taxes	A1090	9,924.00	5,000.00	5,000.00	5,000.00	5,000.00
Non Property Tax * Distribution by County	A1120					
DEPARTMENTAL INCOME						
Tax Collection Fees (Not Interest on Taxes)	A1232					
Clerk Fees	A1255	2,322.00	1,800.00	1,800.00	1,800.00	1,800.00
Police Fees *	A1520					
Public Pound Charges - Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition of Unsafe Buildings	A1570					
Vital Statistics Fees *	A1603	452.00				
Ambulance Charges	A1640					
Parking Lots and Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation Charges	A2001	20,627.00	13,000.00	13,000.00	13,000.00	13,000.00
Recreation Concessions	A2012					
Special Recreational Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130					
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	472.00	800.00	400.00	400.00	400.00
Justice Acct. Int. Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	4,332.00	3,300.00	3,300.00	3,300.00	3,300.00
Permits, Other	A2590					
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	60,005.00	80,000.00	74,000.00	74,000.00	74,000.00
County Fine Reimb.	A2610a	12,000.00	66.00			
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materials	A2650					
Minor Sales, Other	A2655	289.00				
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701		6,384.00	1,000.00	1,000.00	1,000.00
Reimb. Of Expenses (Rent)	A2701	4,152.00				
Gifts and Donations	A2705					
Other Unclassified						
Revenue (Specify)	A2770					
Reimb. Of Expenses (Rent)	A2770					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001					
Mortgage Tax	A3005	75,143.00	70,000.00	70,000.00	70,000.00	70,000.00
Tax Maps &						
Assessments	A3040	10,211.00				
Rec. Mgmt. Grant	A3060	1,109.00				
Historian Grant	A3089					
NYS Archive Grants	A3089					
Equilization & Assessment	A3317					
Insect Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820	4,864.00				
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031	366,289.00				
BOND	A5710					
BAN	A5730					
TOTAL ESTIMATED REVENUES		<u>588,309.00</u>	<u>195,350.00</u>	<u>180,500.00</u>	<u>180,500.00</u>	<u>180,500.00</u> *
ESTIMATED UNEXPENDED BALANCE						
UNEXPENDED BALANCE		<u>65,674.00</u>	<u>69,162.00</u>	<u>65,729.00</u>	<u>65,729.00</u>	<u>65,729.00</u> *

* Transfer to Page 1

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS						
Attorney	B1420.4	1,103.00	2,000.00			
Engineer Contr	B1440.4	12,447.00	6,500.00	5,000.00	5,000.00	5,000.00
Judgements & Claims	B1930.4					
Contingeny	B1990.4		1,000.00	1,000.00	1,000.00	1,000.00
Fire Department Services	B3410.1					
Demolition of Unsafe Buildings	B3650.4					
TOTAL		<u>13,550.00</u>	<u>9,500.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
PUBLIC SAFETY						
POLICE						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual Exp.	B3120.4	19,998.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		<u>19,998.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
SAFETY INSPECTION						
Personal Services	B3620.1	13,442.00	13,576.00	13,848.00	13,848.00	13,848.00
Deputy Services	B3620.1A	3,059.00	4,444.00	4,400.00	4,400.00	4,400.00
Clerk Services	B3620.1B	15,657.00	15,150.00	15,454.00	15,454.00	15,454.00
Equipment	B3620.2	199.00	500.00	500.00	500.00	500.00
Contractual Exp.	B3620.4	2,004.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		<u>34,361.00</u>	<u>35,670.00</u>	<u>36,202.00</u>	<u>36,202.00</u>	<u>36,202.00</u>
PUBLIC SAFETY						
Personal Services	B3989.1					
Equipment	B3989.2					
Contractual Exp.	B3989.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
HEALTH						
BOARD OF HEALTH						
Personal Services	B4010.1	666.00				
Equipment	B4010.2					
Contractual Exp.	B4010.4					
TOTAL		<u>666.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REGISTRAR OF VITAL STATISTICS						
Personal Services	B4020.1		679.00	694.00	694.00	694.00
Equipment	B4020.2					
Contractual Exp.	B4020.4					
TOTAL		<u>0.00</u>	<u>679.00</u>	<u>694.00</u>	<u>694.00</u>	<u>694.00</u>
LABORATORY						
Personal Services	B4025.1					
Equipment	B4025.2					
Contractual Exp.	B4025.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLICITY CONTR.						
Personal Services	B6410.1					
Equipment	B6410.2					
Contractual Exp.	B6410.4	1,244.00	1,400.00	1,400.00	1,400.00	1,400.00
TOTAL		<u>1,244.00</u>	<u>1,400.00</u>	<u>1,400.00</u>	<u>1,400.00</u>	<u>1,400.00</u>
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00
TOTAL		<u>10,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
LIBRARY						
Contractual Exp.	B7410.4	<u>35,500.00</u>	<u>35,500.00</u>	<u>43,000.00</u>	<u>43,000.00</u>	<u>43,000.00</u>
CELEBRATIONS						
Contractual Exp.	B7550.4					
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	2,278.00	2,700.00	2,700.00	2,700.00	2,700.00
Clerk	B8010.1A	2,901.00	2,400.00	2,400.00	2,400.00	2,400.00
Equipment	B8010.2		500.00	500.00	500.00	500.00
Contractual Exp.	B8010.4	1,745.00	2,000.00	2,000.00	2,000.00	2,000.00
Pools	B8010.4a					
TOTAL		<u>6,924.00</u>	<u>7,600.00</u>	<u>7,600.00</u>	<u>7,600.00</u>	<u>7,600.00</u>
PLANNING						
Personal Services	B8020.1	2,580.00	5,040.00	5,040.00	5,040.00	5,040.00
Clerk	B8020.1A	829.00	2,154.00	2,154.00	2,154.00	2,154.00
Contractual Exp.	B8020.4	405.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		<u>3,814.00</u>	<u>8,694.00</u>	<u>8,694.00</u>	<u>8,694.00</u>	<u>8,694.00</u>

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
HOME AND COMMUNITY SERVICES (CONTD.)						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8	2,893.00	2,949.00	3,898.00	3,898.00	3,898.00
Fire and Police Retirement	B9015.8					
Social Security	B9030.8	2,776.00	3,500.00	3,500.00	3,500.00	3,500.00
Worker's Comp.	B9040.8					
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8	180.00	200.00	200.00	200.00	200.00
Hospital and Medical Insurance	B9060.8	7.00	12.00	12.00	12.00	12.00
TOTAL		<u>5,856.00</u>	<u>6,661.00</u>	<u>7,610.00</u>	<u>7,610.00</u>	<u>7,610.00</u>
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Antic.	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation	B9760.7					
Revenue Antic.	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9					
Capital Project Fund	B9950.9					
Contributions to Other Funds	B9961.9					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL APPROPRIATIONS		<u>133,913.00</u>	<u>129,704.00</u>	<u>135,200.00</u>	<u>135,200.00</u>	<u>135,200.00</u>
BUDGETARY PROVISIONS FOR OTHER USES	B962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>133,913.00</u>	<u>129,704.00</u>	<u>135,200.00</u>	<u>135,200.00</u>	<u>135,200.00</u> *

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
Non Property Tax						
Distribution by County						
Sales Tax	B1120	17,155.00	4,000.00	4,000.00	4,000.00	4,000.00
Franchise Fees	B1170	36,491.00	36,845.00	34,737.00	34,737.00	34,737.00
Zoning Fees	B2110	303.00	120.00	50.00	50.00	50.00
Planning Board Fees	B2115	955.00	700.00	700.00	700.00	700.00
Misc Rev Other Gov't	B2389	5,711.00	295.00			
Interest and						
Earnings	B2401	183.00	150.00	150.00	150.00	150.00
Building Permits	B2555	5,565.00	7,000.00	7,000.00	7,000.00	7,000.00
Pool Permits	B2590					
Other (Specify)	B2770					
Refund Prior Yr Exp	B2701		866.00	35,000.00	35,000.00	35,000.00
Reimb. Of Exp	B2771					
STATE AID						
Per Capita	B3001	38,854.00	35,000.00			
Programs for Aging	B3772					
Youth Programs	B3820					
FEDERAL AID						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE		<u>105,217.00</u>	<u>84,976.00</u>	<u>81,637.00</u>	<u>81,637.00</u>	<u>81,637.00</u> *
UNEXPENDED BALANCE			<u>1,253.00</u>	<u>10,088.00</u>	<u>10,088.00</u>	<u>10,088.00</u>

* Transfer to Page 1

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1	6,785.00	7,500.00	7,500.00	7,500.00	7,500.00
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4	742.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		<u>7,527.00</u>	<u>11,500.00</u>	<u>11,500.00</u>	<u>11,500.00</u>	<u>11,500.00</u>
MACHINERY						
Personal Services	DA5130.1	76,063.00	79,600.00	80,580.00	80,580.00	80,580.00
Equipment	DA5130.2	45,408.00	50,000.00	175,000.00	175,000.00	175,000.00
Equipment Reserves	DA5130.2		65,000.00	65,000.00	65,000.00	65,000.00
Contractual Exp.	DA5130.4	86,288.00	75,000.00	82,500.00	82,500.00	82,500.00
Misc.	DA5130.4					
TOTAL		<u>207,759.00</u>	<u>269,600.00</u>	<u>403,080.00</u>	<u>403,080.00</u>	<u>403,080.00</u>
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1	30,648.00	30,000.00	30,900.00	30,900.00	30,900.00
Laboratory	DA5140.4		250.00	250.00	250.00	250.00
Brush Contractual	DA5140.4	600.00	9,000.00	9,000.00	9,000.00	9,000.00
TOTAL		<u>31,248.00</u>	<u>39,250.00</u>	<u>40,150.00</u>	<u>40,150.00</u>	<u>40,150.00</u>
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	6,381.00	16,000.00	16,320.00	16,320.00	16,320.00
Contractual Exp.	DA5142.4	32,411.00	32,000.00	32,000.00	32,000.00	32,000.00
TOTAL		<u>38,792.00</u>	<u>48,000.00</u>	<u>48,320.00</u>	<u>48,320.00</u>	<u>48,320.00</u>
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1	29,866.00	32,000.00	32,640.00	32,640.00	32,640.00
Contractual Exp.	DA5148.4	61,057.00	68,000.00	68,000.00	68,000.00	68,000.00
TOTAL		<u>90,923.00</u>	<u>100,000.00</u>	<u>100,640.00</u>	<u>100,640.00</u>	<u>100,640.00</u>

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	15,655.00	17,135.00	17,446.00	17,446.00	17,446.00
Social Security	DA9030.8	11,667.00	12,000.00	12,000.00	12,000.00	12,000.00
Worker's Comp.	DA9040.8					
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	72.00	100.00	100.00	100.00	100.00
Hospital and Has Account	DA9060.8		1,950.00	1,950.00	1,950.00	1,950.00
Medical Insurance	DA9060.8	7,322.00	12,000.00	12,000.00	12,000.00	12,000.00
TOTAL		<u>34,716.00</u>	<u>43,185.00</u>	<u>43,496.00</u>	<u>43,496.00</u>	<u>43,496.00</u>
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antic.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antic.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>410,965.00</u>	<u>511,535.00</u>	<u>647,186.00</u>	<u>647,186.00</u>	<u>647,186.00</u> *

* Transfer to Page 1

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
LOCAL SOURCES						
Non Property Tax						
Distribution by County	DA1120					
Pymt. In Lieu of Taxes	DA1081					
Relevy	DA2148					
Services for Other Governments	DA2300	3,235.00	3,000.00	3,000.00	3,000.00	3,000.00
Snow Removal Svc.-Other Gov'ts.	DA2302	132,873.00	95,000.00	95,000.00	95,000.00	95,000.00
Interest & Earnings	DA2401	385.00	1,000.00	500.00	500.00	500.00
Rental of Real Property	DA2410	3,000.00				
Rental of Equipment	DA2414	52,660.00	32,000.00	32,000.00	32,000.00	32,000.00
Sale of Equipment	DA2665		12,121.00	7,000.00	7,000.00	7,000.00
Insurance reimbursement	DA2680		154.00			
Workers Comp. Refund	DA2683					
Reimb. Prior yr expense	DA2701					
Miscellaneous (Specify)	DA2770		220.00			
BAN						
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45__					
	DA45__					
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		<u>192,153.00</u>	<u>143,495.00</u>	<u>137,500.00</u>	<u>137,500.00</u>	<u>137,500.00</u> *
UNEXPENDED BALANCE			<u>30,226.00</u>	<u>172,500.00</u>	<u>172,500.00</u>	<u>172,500.00</u> *

* Transfer to Page 1

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
GENERAL REPAIRS						
Personal Services	DB5110.1	66,574.00	54,000.00	54,000.00	54,000.00	54,000.00
Contractual Exp.	DB5110.4	120,992.00	300,000.00	175,000.00	175,000.00	175,000.00
TOTAL		<u>187,566.00</u>	<u>354,000.00</u>	<u>229,000.00</u>	<u>229,000.00</u>	<u>229,000.00</u>
IMPROVEMENTS						
Capital Outlay	DB5112.2	<u>77,623.00</u>	<u>77,600.00</u>	<u>77,600.00</u>	<u>77,600.00</u>	<u>77,600.00</u>
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4		70,000.00			
TOTAL		<u>0.00</u>	<u>70,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	15,655.00	17,136.00	17,446.00	17,446.00	17,446.00
Social Security	DB9030.8	5,069.00	3,900.00	3,900.00	3,900.00	3,900.00
Worker's Comp.	DB9040.8					
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	72.00	200.00	200.00	200.00	200.00
Hospital and HAS Accounts	DB9060.8		1,950.00	1,950.00	1,950.00	1,950.00
Medical Insurance	DB9060.8	5,287.00	12,000.00	12,000.00	12,000.00	12,000.00
TOTAL		<u>26,083.00</u>	<u>35,186.00</u>	<u>35,496.00</u>	<u>35,496.00</u>	<u>35,496.00</u>

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antic.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antic.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BUDGETARY PROVISIONS FOR OTHER USES						
	DB962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>291,272.00</u>	<u>536,786.00</u>	<u>342,096.00</u>	<u>342,096.00</u>	<u>342,096.00</u> *

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DB1120					
Pymt. In Lieu of Taxes	DB1081					
Services for Other Gov'ts.	DB2300					
Insurance Refund	DB2680					
Interest & Earnings	DB2401	453.00	241.00			
Rental of Equipment						
Other Govts.	DB2416					
Interfund Revenues	DB2801					
Miscellaneous (Specify)	DB2770		11,280.00			
<hr/>						
STATE AID						
Consolidated Highway	DB3501	77,623.00	77,048.00	77,048.00	77,048.00	77,048.00
Fema-State	DB3960	839.00				
Fema-Federal	DB4960	5,033.00				
<hr/>						
FEDERAL AID - SPECIFY						
	DB45__					
	DB45__					
	DB45__					
FEMA	DB4960					
Interfund Transfers	DB5031					
<hr/>						
TOTAL ESTIMATED REVENUES		<u>83,948.00</u>	<u>88,569.00</u>	<u>77,048.00</u>	<u>77,048.00</u>	<u>77,048.00</u> *
UNEXPENDED BALANCE			<u>208,479.00</u>	<u>25,310.00</u>	<u>25,310.00</u>	<u>25,310.00</u> *

* Transfer to Page 1

WATER DISTRICT RTE 39 EXT APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
APPROPRIATIONS						
WATER RTE 39 EXT						
Legal Fees	HW1420.4	10,564.00				
Engineer Contr	HW1440.4					
Administration Contr	HW8310.4					
New Construction Expense	HW8340.4					
BAN Principal	HW9730.7			10,378.00	10,378.00	10,378.00
RDA Principal	HW9710.6	212,000.00	3,000.00	4,000.00	4,000.00	4,000.00
RDA Interest	HW9710.7	1,335.00	4,725.00	4,658.00	4,658.00	4,658.00
TOTAL		<u>223,899.00</u>	<u>7,725.00</u>	<u>19,036.00</u>	<u>19,036.00</u>	<u>19,036.00</u>

ESTIMATED REVENUES AND UNEXPENDED BALANCE

Interest	HW2401	21.00				
Refund of Prior Yr	HW2701	2,400.00				
Grant	HW3089	68,783.00				
Interfund Transfer	HW5031			8,878.00	8,878.00	8,878.00
TOTAL		<u>71,204.00</u>	<u>0.00</u>	<u>8,878.00</u>	<u>8,878.00</u>	<u>8,878.00</u>

UNEXPENDED BALANCE

		<u> </u>				
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WATER DISTRICT APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
LEGAL FEES						
Contractual Exp.	SW1420.4	1,340.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		<u>1,340.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
CONTINGENCY	SW1990.4		400.00	500.00	500.00	500.00
LABORATORY	SW4025.4		30.00	30.00	30.00	30.00
ADMINISTRATION						
Engineer Contractual	SW1440.4		8,000.00	3,000.00	3,000.00	3,000.00
Building	SW1620.4		2,500.00	2,500.00	2,500.00	2,500.00
Personal Services	SW8310.1	11,555.00	16,612.00	16,944.00	16,944.00	16,944.00
Equipment	SW8310.2			1,000.00	1,000.00	1,000.00
Contractual Exp.	SW8310.4	3,048.00	5,500.00	5,500.00	5,500.00	5,500.00
Building	SW8310.4a					
TOTAL		<u>14,603.00</u>	<u>32,612.00</u>	<u>28,944.00</u>	<u>28,944.00</u>	<u>28,944.00</u>
SOURCE OF SUPPLY, POWER AND PUMPING						
Personal Services	SW8320.1					
Equipment	SW8320.2					
Contractual Exp.	SW8320.4	200,919.00	205,000.00	205,000.00	205,000.00	205,000.00
TOTAL		<u>200,919.00</u>	<u>205,000.00</u>	<u>205,000.00</u>	<u>205,000.00</u>	<u>205,000.00</u>
PURIFICATION						
Personal Services	SW8330.1					
Equipment	SW8330.2					
Contractual Exp.	SW8330.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TRANSMISSION AND DISTRIBUTION						
Personal Services	SW8340.1	48,919.00	50,408.00	51,416.00	51,416.00	51,416.00
Deputy Services	SW8340.1b			7,040.00	7,040.00	7,040.00
Equipment	SW8340.2	3,348.00	30,300.00	15,000.00	15,000.00	15,000.00
Fixed Contractual Exp.	SW8340.4	24,221.00	26,250.00	26,250.00	26,250.00	26,250.00
Maint. Contractual Exp.	SW8340.4	29,423.00	36,750.00	36,750.00	36,750.00	36,750.00
TOTAL		<u>105,911.00</u>	<u>143,708.00</u>	<u>136,456.00</u>	<u>136,456.00</u>	<u>136,456.00</u>
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	SW9010.8	9,439.00	10,282.00	9,545.00	9,545.00	9,545.00
Social Security	SW9030.8	4,671.00	7,000.00	7,000.00	7,000.00	7,000.00
Compensation Ins.	SW9040.8					
Life Insurance	SW9045.8					
Unemployment Ins.	SW9050.8					
Disability Ins.	SW9055.8	75.00	200.00	200.00	200.00	200.00
Hospital & Medical Insurance	SW9060.8	1,442.00	2,630.00	2,900.00	2,900.00	2,900.00
TOTAL		<u>15,627.00</u>	<u>20,112.00</u>	<u>19,645.00</u>	<u>19,645.00</u>	<u>19,645.00</u>

WATER DISTRICT APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	SW9710.6	70,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Statutory Bonds	SW9720.6					
Bond Anticipation	SW9730.6	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Capital Notes	SW9740.6					
Budget Notes	SW9750.6					
Revenue Antic.	SW9770.6					
Debt Payments to Public Authorities	SW9780.6					
TOTAL		<u>105,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>
INTEREST						
Serial Bonds	SW9710.7	33,115.00	31,692.00	30,030.00	30,030.00	30,030.00
Debt Interest	SW9710.7	3,360.00				
Statutory Bonds	SW9720.7					
Bond Anticipation	SW9730.7		3,360.00	3,360.00	3,360.00	3,360.00
Capital Notes	SW9740.7					
Budget Notes	SW9750.7					
Revenue Antic.	SW9770.7					
Debt Payments to Public Authorities	SW9780.7					
TOTAL		<u>36,475.00</u>	<u>35,052.00</u>	<u>33,390.00</u>	<u>33,390.00</u>	<u>33,390.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Hwy Dept Rent	SW9795.7	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Other Funds	SW9901.9					
Reserve	SW9950.9					
TOTAL		<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
BUDGETARY PROVISIONS FOR OTHER USES						
	SW962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>482,875.00</u>	<u>551,114.00</u>	<u>538,165.00</u>	<u>538,165.00</u>	<u>538,165.00</u> *

* Transfer to Page 1

WATER DISTRICT ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
Metered Sales	SW2140	471,197.00	370,000.00	370,000.00	370,000.00	370,000.00
Unmetered Sales	SW2142					
Water Service Charges	SW2144	20,182.00	5,000.00	5,000.00	5,000.00	5,000.00
So. Avon Water Svc. Fee	SW2144					
Relevy	SW2148	25,713.00	21,000.00	21,000.00	21,000.00	21,000.00
Interest and Earnings	SW2401	179.00	100.00	100.00	100.00	100.00
Rental of Real Property	SW2410	67,765.00	70,000.00	70,000.00	70,000.00	70,000.00
Sales of Scrap and Excess Materials	SW2650					
Minor Sales, Other	SW2665	501.00	13,000.00	13,000.00	13,000.00	13,000.00
Refund of Expenses	SW2701		1,900.00	1,000.00	1,000.00	1,000.00
Insurance Recoveries	SW2680	180.00				
Other Compensation For Loss	SW2690					
Reimb. Prior Year Expense	SW2705	16,922.00				
Pump Costs Village	SW2770					
Reimb. Of Expense	SW2770					
Interfund Transfers	SW5031					
BAN	SW5730					
TOTAL		<u>602,639.00</u>	<u>481,000.00</u>	<u>480,100.00</u>	<u>480,100.00</u>	<u>480,100.00</u> *
UNEXPENDED BALANCE						
UNEXPENDED BALANCE		<u>70,114.00</u>	<u>58,065.00</u>	<u>58,065.00</u>	<u>58,065.00</u>	<u>58,065.00</u> *

* Transfer to Page 1

ROYAL SPRINGS DRAINAGE DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
APPROPRIATIONS						
ROYAL SPRINGS DRAINAGE DISTRICT						
DRAINAGE						
Contractual Exp.	RS8540.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE		<u></u>	<u></u>	<u></u>	<u></u>	<u></u> *

ROYAL SPRINGS LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
APPROPRIATIONS						
ROYAL SPRINGS LIGHTING DISTRICT						
DRAINAGE						
Contractual Exp.	RL8540.4	12,006.00	12,000.00	12,000.00	12,000.00	12,000.00
TOTAL		<u>12,006.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE		<u></u>	<u></u>	<u></u>	<u></u>	<u></u> *

CROSSROADS DRAINAGE DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
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APPROPRIATIONS

CROSSROADS DRAINAGE DISTRICT						
DRAINAGE						
Contractual Exp.	CR8540.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE		<u> </u> *				

BRUCKEL DRAINAGE DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
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APPROPRIATIONS

BRUCKEL DRAINAGE DISTRICT						
DRAINAGE						
Contractual Exp.	BD8540.4	500.00	500.00	500.00	500.00	500.00
TOTAL		<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE		<u> </u> *				

CEMETERY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013
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APPROPRIATIONS

CEMETERY						
Cemetery Services	C8810.1	1,250.00	1,250.00	1,275.00	1,275.00	1,275.00
Supplies	C8810.4		500.00	500.00	500.00	500.00
Repairs	C8810.4		500.00	500.00	500.00	500.00
Cemetery Contr	C8810.4	750.00	1,500.00	1,500.00	1,500.00	1,500.00
Cemetery Soc. Sec.	C9030.8	95.00	100.00	100.00	100.00	100.00
TOTAL		<u>2,095.00</u>	<u>3,850.00</u>	<u>3,875.00</u>	<u>3,875.00</u>	<u>3,875.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

Burials	C2192	2,405.00	1,683.00	1,708.00	1,708.00	1,708.00
Cremations	C2192					
Foundations & Stone Work	C2192					
Footers	C2192					
Genealogy	C2192					
Cemetery Services	C2192	2,890.00	867.00	867.00	867.00	867.00
Dividend Income	C2401	252.00	800.00	800.00	800.00	800.00
Saving Interest Income	C2401	40.00				
C.D. Interest	C2401					
Rental Income	C2410					
Lot Sales	C2620		500.00	500.00	500.00	500.00
Insurance Refund	C2680					
Reimb. Prior Yr. Exp.	C2701					
Donations	C2705					
Miscellaneous	C2770					
TOTAL		<u>5,587.00</u>	<u>3,850.00</u>	<u>3,875.00</u>	<u>3,875.00</u>	<u>3,875.00</u> *
UNEXPENDED BALANCE		<u> </u> *				

ACCOUNTS	CODE	ACTUAL LAST YEAR 2011	BUDGET THIS YEAR AS AMENDED 2012	BUDGET OFFICERS TENTATIVE BUDGET 2013	PRELIMINARY BUDGET 2013	ADOPTED 2013	
APPROPRIATIONS							
FIRE PROTECTION DISTRICT							
Payments on Fire Contracts	SF-1						
Contractual Exp.	SF3410.4	387,805.00	391,080.00	394,990.00	394,990.00	394,990.00	
TOTAL		<u>387,805.00</u>	<u>391,080.00</u>	<u>394,990.00</u>	<u>394,990.00</u>	<u>394,990.00</u>	*

ESTIMATED REVENUES AND UNEXPENDED BALANCE

Interest & Earnings							
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	*
UNEXPENDED BALANCE		<u> </u>	*				

FIRE PROTECTION DISTRICT

APPROPRIATIONS

FIRE DISTRICT							
Payments on Fire Contracts	SF -2-						
Contractual Exp.	3410.4						
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	*

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	*
UNEXPENDED BALANCE		<u> </u>	*				

* Transfer to Page 1

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

RESOLUTION #223 CLARIFICATION ADOPTION OF 2013 TOWN BUDGET-continued

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

RESOLUTION #224 AUTHORIZE OF PAYMENT OF BILLS

On motion of Councilman Blye, seconded by Councilman Ayers the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to accept for payment Abstract 2012-22 in the following amounts:

General Fund	Voucher #475 through #495 in amounts totaling \$4,660.85
Highway Fund	Voucher #218 through #227 in amounts totaling \$79,331.81
Water Fund	Voucher #140 through #145 in amounts totaling \$4,701.88
Cemetery Fund	No Voucher
Opera Block Capital	No Voucher
Improvement	No Voucher
Royal Springs Lighting	No Voucher
Cross Roads Drainage	No Voucher
District	
Bruckel Drainage District	No Voucher
Royal Springs Drainage	No Voucher
Town Of Avon Fire	
Protection	No Voucher
Rte. 39 Water SW2	No Voucher

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

RESOLUTION #225 COURT AUDIT

On motion of Deputy Supervisor Mairs, seconded by Councilman Blye the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to acknowledge a Court Audit was conducted by Deputy Supervisor Mairs and the three Clerks to the Justices for the records of Justices Torregiano and Piampiano and it went smooth as everything was in excellent condition.

Vote of the Board: Councilman Ayers - Aye, Councilman Steen- Aye, Councilman Blye - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

On motion of Councilman Blye, seconded by Supervisor LeFeber, the meeting adjourned at 10:00 P.M.

Respectfully submitted by, _____
Deborah Dillon-Sarra

&

Sharon M. Knight CMC/RMC Town Clerk