

The meeting of the Board of Trustees of the Village of Avon was held at the Avon Village Hall, 74 Genesee Street, Avon, New York on Thursday, April 14, 2016.

Present: Thomas Freeman, Mayor  
Mark McKeown, Trustee  
William Zhe, Trustee

Absent: Timmy Batzel, Trustee  
Robert Hayes, Trustee

Mayor Freeman called the meeting to order at 6:00 p.m. with the pledge of allegiance.

## **2016-2017 BUDGET PUBLIC HEARING:**

Pursuant to Section 5-508 of Village Law, the tentative budget for the Village of Avon had been prepared and filed with Village Clerk Heather Randall and had been available for inspection from 8:00 a.m. until 4:00 p.m. weekdays. Mayor Freeman opened the public hearing, in relation to adoption of the budget at 6:00 p.m. No members of the public were in attendance.

Treasurer Quinlan and the Board reviewed the tax cap, tax levy, some contractual accounts, and the open/proposed capital projects.

The tax cap calculation for the Village defines the tax levy limit at \$1,029,047. The proposed general budget will decrease the tax rate from \$6.14/1000 to \$6.01/1000, using a projection of \$20,000 from fund balance. The tax levy will decrease by .05% from \$1,028,956 to \$1,028,444.

The Mayor would like his annual salary to be decreased from the proposed \$16,024 to \$15,000.

The Schedule C rate and water rates will remain the same.

The quarterly sewer rate is proposed to increase from \$50/unit to \$57/unit. A public hearing will need to be scheduled to raise the quarterly sewer rate. The Board will also review the sewer rates to Barilla, Livingston County and Kraft Foods.

The Board discussed the catch basins. Treasurer Quinlan was directed to put a notice in the Penny Saver encouraging residents to take ownership and clean out catch basins on or in front of the properties.

The Board stressed that the approved budget doesn't mean that all purchases are approved. The Village's purchasing policy must be followed.

Upon a motion made by Trustee Zhe, the budget public hearing is adjourned and will reconvene on April 18, 2016. Trustee McKeown seconded the motion and it is carried by the following vote:

Thomas Freeman, Mayor	Voting	Yes
Mark McKeown, Trustee	Voting	Yes
William Zhe, Trustee	Voting	Yes
Timmy Batzel, Trustee	Voting	Absent
Robert Hayes, Trustee	Voting	Absent

Upon a motion, the meeting was adjourned at 7:30 p.m.

Respectfully submitted,

Christine Quinlan  
Treasurer