

P.O. Box 6
Avon, New York 14414

RECEIVED

OCT 18 2024

Part Town of Avon Fire District
Proposed Budget 2025

	2024 Budget	2025 Budget	Statutory Exclusions
ATTORNEY	\$ 8,000.00	\$ 10,000.00	
BUILDING/GROUNDS	\$ 60,000.00	\$ 60,000.00	
SMALL EQUIP/REPAIR	\$ 60,000.00	\$ 60,000.00	
FIRE PREVENTION	\$ 2,000.00	\$ 2,000.00	
FUEL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
INSURANCE	\$ 40,000.00	\$ 47,125.00	\$ 47,125.00
MEDICAL	\$ 8,500.00	\$ 9,000.00	\$ 9,000.00
MISCELL.	\$ 1,025.00	\$ 500.00	
NEW EQUIPMENT	\$ 57,000.00	\$ 57,000.00	
OFFICE	\$ 25,000.00	\$ 25,000.00	
PAYROLL EXPENSE	\$ 24,000.00	\$ 20,000.00	\$ 20,000.00
PAYROLL TAX	\$ 24,000.00	\$ 20,000.00	\$ 20,000.00
RENT STATION #2	\$ 7,200.00	\$ 7,200.00	
SECRETARY	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
TREASURER	\$ 6,400.00	\$ 7,000.00	\$ 7,000.00
BUILDING MANAGERS	\$ 88,500.00	\$ 88,500.00	\$ 88,500.00
TRAINING	\$ 20,000.00	\$ 20,000.00	
UTILITIES	\$ 40,000.00	\$ 40,000.00	
BOND PRINCIPAL- E275	\$ 72,824.00	\$ 74,614.00	\$ 74,614.00
BOND INTEREST -E275	\$ 7,801.00	\$ 6,011.00	\$ 16,200.00
BOND PRINCIPAL- E274	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
BOND INTEREST- E274	\$ 3,250.00	\$ 1,050.00	\$ 1,050.00
CAPITAL RESERVE-APPARATUS REPAIR/ REPLACEMENT	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00
CAPITAL RESERVE-BUILDING REPAIR/ REPLACEMENT	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
CAPITAL RESERVE-EQUIPMENT REPAIR/ REPLACEMENT	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL Final Budget	\$ 925,000.00	\$ 925,000.00	\$ 653,489.00

AMOUNT TO BE COLLECTED BY TAXES:

\$ 925,000.00

I hereby certify that this is the 2025 Final Budget approved by the Board of Fire Commissioners of the Part Town of Avon Fire District.

Fire District Secretary

Dated: 10-18-24

BOARD OF FIRE COMMISSIONERS

P.O. Box 6

Avon, New York 14414

AMENDED

Appendix to 2025 Budget

Part Town of Avon Fire District

2024 Fund Balance Estimate

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OCT 23 2024

Payroll Expense \$20,000

Payroll Tax \$20,000

Building Managers \$88,500

Capital Reserve Account Balance Estimate:

Building Repair & Replacement \$191,536

Equipment Repair & Replacement \$62,546

Apparatus Repair & Replacement \$237,685

Total Estimate of 2024 Fund Balance \$620,267