

A Special Budget Meeting of the Town of Avon was held on Monday, October 7 2021 at 6:00 P.M. at the Opera Block/Avon Town Hall located at 23 Genesee Street, Avon, New York with the following members present:

PRESENT: Supervisor David LeFeber, Deputy Supervisor Thomas Mairs, Councilmen James Harrington and Paul Drozdziel, and Town Clerk Sharon Knight MMC/RMC

VISITORS: Robert Westfall

OTHERS: None

Supervisor LeFeber called the meeting to order at 6:06 and read the legal notice as follows:

TOWN OF AVON
LEGAL NOTICE

RESOLVE that a special budget meeting has been scheduled for Thursday October 7, 2021 at 6:00 P.M., at the Avon Opera Block/Town Hall Building, 23 Genesee Street Avon, New York 14414 for the purpose of budget discussions and any other business that might come before the Board.

By order of the Town Supervisor
Sharon M. Knight, MMC/RMC, Avon Town Clerk
Dated: October 5, 2021

Supervisor LeFeber reported on the following:

He updated the Town Board on potential upgrades to the Lakeville Water Treatment Plant that would be investigated by a third party. The investigation would include future needs of the Town of Avon, Village of Avon, and Livingston County. The benefits would include the Livingston County Sewer & Water Authority and Economic Development. Councilman Drozdziel would like to see an RFP "Request of Proposal" that includes a needs assessment. Supervisor LeFeber suggested to begin thinking about this in the future.

Clarified that minimum wage is \$13.20.

Items discussed at the last meeting were changed in the draft Preliminary Budget provided to Board Members by the Supervisor. The BAN is in their updated budget. Talked about a few dollars in parks but no additional dollars have been put in the update. Councilman Drozdziel suggested adding the dollars for painting the graffiti and to add anti-graffiti coating and a new picnic table. Councilman Harrington stated the highway crew could pour concrete, like the current project in the Village circle. Supervisor LeFeber will add an additional \$3,000.00 into the Preliminary Budget.

\$10,000.00 was put in for the Village and Town joint parking lot project.

Highway equipment is good.

Ad additional day was added for the Board of Assessment Review Board.

Town Clerk Knight shared information regarding the Village Clerk and Towns within Livingston County. It took a lot of convincing for the board to allow the Town Clerk's office to be able to sell EZPass, which generates money for the town and provides a service, and to allow us to do affidavits for legal notices as we both have Notary license, which saves the town money. The Board requested the salaries of other Supervisors and Livonia, and Geneseo Supervisor salaries were reviewed.

The four Councilmen, two Town Justices and Highway/Water Superintendent, Deputy Highway Superintendent, Motor Equipment Operators will reach receive a three percent increase.

The five clerks within the Town Hall including Historian, Court Clerks, Assessor Clerk, Supervisor Secretary, Planning and Zoning Board of Appeals, Highway/Water, and Personnel, Deputy Town Clerk and Town Clerk and Assessor will each receive a five percent increase.

The Code Enforcement Officer will receive a twenty-two percent increase.

The Supervisor position will receive a salary of \$30,000.00.

Supervisor LeFeber we have good fund balances, stated the tax levy prior to tonight's addition of salaries it will be .38 percent, the East Avon Fire Department requesting a seven to eight percent increase and they will be holding a public hearing. Making the assumption that we receive the Pole Bridge Road and Rochester Street PILOTS we are still under the two percent cap by \$55,000.00.

On motion of Councilman Drozdziel, seconded by Councilman Harrington, the meeting adjourned at 7:43 P.M.

Respectfully submitted by, _____
Sharon M. Knight MMC/RMC Town Clerk