

A Special Budget Meeting of the Town of Avon was held on Thursday, October 6, 2021 at 4:00 P.M. at the Opera Block/Avon Town Hall located at 23 Genesee Street, Avon, New York with the following members present:

PRESENT: Supervisor David LeFeber, Deputy Supervisor Thomas Mairs, Councilmen Malachy Coyne, James Harrington and Paul Drozdzziel, and Deputy Town Clerk Ellen M Zapf, RMC

VISITORS: None

OTHERS: Highway/Water Superintendent Tom Crye, Youth Board Recreation Chairwoman Emily Cosimano, Historian Clara Mulligan, Town Justice David Hoffmann, Code Enforcement Officer Brian Glise, Town Clerk Sharon Knight, MMC/RMC, and Assessor Tami Snyder

Supervisor LeFeber called the meeting to order at 4:00 and read the legal notice as follows:

TOWN OF AVON
LEGAL NOTICE

RESOLVE that a special budget meeting has been scheduled for Thursday October 6, 2022 at 4:00 P.M., at the Avon Opera Block/Town Hall Building, 23 Genesee Street Avon, New York 14414 for the purpose of budget discussions and any other business that might come before the Board.

By order of the Town Board
Sharon M. Knight, MMC/RMC, Avon Town Clerk
Dated: September 23, 2022

Highway/Water Department:

Supervisor LeFeber welcomed Highway/Water Superintendent Thomas Crye to the meeting to discuss the water and highway portion of the budget and the following items were highlighted:

Water:

- Will change a few meters and hydrants next year.
- PRB heating & cooling units – ordered one for the pump house station on Agar Rd. at a cost of \$4,000.00. We may need to replace one a year. May be able to use grant money.
- Two people are paid out of water.
- Rate we pay the Village is stable.

Highway:

Generator for town barns wait on that.
Cemeteries – If trees are taken down use Cemetery fund.
Sidewalks – Will need to replace the sidewalks in Royal Springs.
Fuel – Prices are higher.
Machinery Repair looks good.
Received \$212,000.00 in Chips, EWR, and Pothole money this year hopefully will be the same next year.
New Excavator for \$138,000.00, possibly upgrade a bushhog.
Peterbilt quote for new plow truck in 2024 is \$332,000.00.
Loader exchange will be in 2024 for \$40,000.00 and this will be last year for the exchange program.
Possible new backhoe in 2025 and another new plow truck in 2026.
Possible new pick-up truck next year and another in 2027.
\$330,000.00 in equipment now will need to put in \$240,000.00 a year to purchase all the equipment we need.

Code Department:

Supervisor LeFerber welcomed Code Enforcement Officer Brian Glise to the meeting to discuss the Code portion of the budget and the following items were highlighted:

83 building permits issued in 2018 and 133 in 2022.
Clerk salary stayed the same. Were hours moved around as draws from several different lines. There was no cut in pay. Would like to request vacation and PTO for Kim. Board determined not at this time but will investigate it.
Keep recodification in budget.

Historian Department:

Supervisor LeFerber welcomed Historian Clara Mulligan to the meeting to discuss the historian portion of the budget and the following items were highlighted:

Will not purchase a new sign next year.
Had to replace a sign that was hit by a car this will be covered by insurance.
Maureen & Gail are still volunteering on Tuesday afternoons.

Town Clerk Department:

Supervisor LeFerber asked the Town Clerk to discuss the Town Clerk portion of the budget and the following items were highlighted:

Tax Collection Unit Code A1330 - Looks Good
Records Management Unit Code A1460 - Reduced supplies by \$600.00
Dog Control Contractual Unit Code A3510 - Stayed the same

Town Clerk Department:-continued

Registrar Vital Statistics Unit Code B4020 - five percent increase for salary.

Town Clerk Unit Code A1410 - Tentative budget includes five percent increase for salaries. Asked if board would consider replacing conference money which was taken out and there was no response from the board.

RESOLUTION #193 SCHEDULE A SPECIAL JOINT MEETING

On motion of Deputy Supervisor Mairs, second by Councilman Harrington the following resolution was ADOPTED AYES 5 NAYS 0

RESOLVE to schedule a Special Joint meeting with the Avon Town Board, the Village of Avon Board, Water Works Committee, and the LCWSA Director for October 12, 2022 at the Avon Village Hall, 74 Genesee Street Avon, New York, 14414 at 7:00 P.M.

Vote of the Board: Councilman Drozdzziel – Aye, Councilman Harrington – Aye, Councilman Coyne – Aye, Deputy Supervisor Mairs – Aye, Supervisor LeFeber – Aye

RESOLUTION #194 SCHEDULE A JOINT MEETING

On motion of Deputy Supervisor Mairs, second by Councilman Harrington the following resolution was ADOPTED AYES 5 NAYS 0

RESOLVE to schedule a Joint meeting with the Avon Town Board and the Village of Avon Board for October 25, 2022 at the Avon Village Hall, 74 Genesee Street Avon, New York, 14414 at 6:00 P.M.

Vote of the Board: Councilman Drozdzziel – Aye, Councilman Harrington – Aye, Councilman Coyne – Aye, Deputy Supervisor Mairs – Aye, Supervisor LeFeber – Aye

Councilman Coyne spoke to the board about the upgrades to the village sewer system and the option of applying for a joint grant with the Village, IDA, and the County.

Assessor Department:

Supervisor LeFeber welcomed Tami Snyder to the meeting to discuss the Assessor portion of the budget and the following items were highlighted:

\$500.00 taken out of equipment line. Will need to purchase a new chair and a new photo program to use with RPS as the old one is now invalid. It will need to work with the county program. The state will no longer provide. A new iPad program costs around \$10,000.00 but looking for something that costs less. Possibly could share with Code department.

Need 12 credits a year of training.

Jill is doing an excellent job.

Justice Department:

Supervisor LeFeber welcomed Justice David Hoffmann to the meeting to discuss the court portion of the budget and the following items were highlighted:

Getting Rose up to speed. Should be able to be by herself in the office soon and then Jeanette's hours will go down.

Will move court to the Village Hall during construction.

Revenues should stay the same next year.

More people are showing up to court.

Contractual line includes dues for memberships, Judges conferences, and vouchers for meals.

There was discussion regarding the amount of raise for Rose and how she is signing into her computer. Possibly giving her more money when she can work on her own and using her own computer login information.

Recreation Department:

Supervisor LeFeber welcomed Emily Cosimano to the meeting to discuss the recreation portion of the budget and the following items were highlighted:

No swimming program this year due to lack of employment and is not in next year's budget.

Need to get counselors up to minimum wage and pay for the director's position.

We support the Pee Wee Basketball program and the GLOW League, adult volleyball, men's softball, and boys' soccer teams on top of the recreation program. Our insurance covers all these programs.

Added a cheer program this year.

Would the program be able to carry over funds from year to year to help keep costs down for families. Would need to be investigated.

Supervisor's Items:

Maureen Wheeler will be at the next meeting to discuss the library budget. It has gone up around \$2,000.00

There was discussion about the pocket park the village is working on. We will pay for half of the driveway when it is put in.

Avon cemetery went up from \$12,000.00 to \$14,000.00.

There was discussion regarding the Building Contractual line and if it should be raised as the new construction will add around three thousand square feet to the building. Currently it is at \$65,000.00 and will be increased to \$75,000.00

There was discussion regarding an increase in the levy. It was decided that the levy increase would be two percent. The tax rate will be lowered.

All town employees will receive a five percent raise.

RESOLUTION #195 SCHEDULE THE PUBLIC HEARING FOR THE PRELIMINARY BUDGET

On motion of Councilman Harrington, second by Deputy Supervisor Mairs the following resolution was ADOPTED BY A ROLL CALL VOTE AYES 5 NAYS 0

RESOLVE to schedule the Public Hearing for the Preliminary Budget.

TOWN OF AVON
NOTICE OF PUBLIC HEARING ON THE
PRELIMINARY BUDGET OF THE TOWN OF AVON

For the year 2023

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of Avon for the fiscal year beginning January 1, 2023, including General Town Funds, Highway Fund, Water Funds, Special Districts, Royal Spring Lighting & Drainage District, Crossroads Drainage District, Bruckel Drainage District, Cemetery, Water District Route 39, Ext, and Fire District, is completed and filed in the office of the Town Clerk of the Town of Avon, 23 Genesee Street, Avon, New York 14414, the tentative and the preliminary budgets will be available for inspection by any interested person during office hours, Pursuant to Real Property Tax Law Chapter 258 & 495, an exemption report is attached to the preliminary budget and includes every type of exemption granted by the taxing authority and the cumulative impact of each type of exemption, the cumulative amount expected to be received from recipients of each type of exemption as payments in lieu of taxes or other payments for municipal services, and the cumulative impact of all exemptions granted.

The Town Board of the Town of Avon shall hold a hearing on said preliminary budget on October 27, 2022 at 6:00 P.M. at the Avon Opera Block/Town Hall, 23 Genesee Street, Avon, New York 14414, showing such changes, alterations and revisions as shall have been made therein by the Town Board of the Town of Avon. At such hearing, any person may be heard in favor of or against the preliminary budget as compiled or for or against any item or items therein contained. The following are the proposed 2023 salaries of Town of Avon

ELECTED OFFICIALS:

Supervisor	\$31,500.00
Councilperson (4)	\$ 6,894.00
Town Justice (2)	\$15,304.00
Town Clerk	\$47,447.00
Highway Superintendent	\$76,085.00

By Order of the Town Board
Sharon M. Knight, MMC/RMC
Avon Town Clerk

DATED: October 6, 2022

PUBLISHED: October 20, 2022

Vote of the Board: Councilman Drozdziel – Aye, Councilman Harrington – Aye, Councilman Coyne – Aye, Deputy Supervisor Mairs – Aye, Supervisor LeFeber – Aye

On motion of Deputy Supervisor Mairs, seconded by Councilman Harrington, the meeting adjourned at 7:06 P.M

Respectfully submitted by

Ellen M Zapf, RMC Deputy Town Clerk