

A regular meeting of the Town of Avon was held on Thursday, October 11, 2018 at 6:00 P.M. at the Avon Opera Block/Town Hall, 23 Genesee Street, Avon, New York 14414, with the following members present:

PRESENT: Supervisor David LeFeber, Deputy Supervisor Thomas Mairs (arrived at 6:10 PM), and Councilmen Malachy Coyne, James Harrington and Paul Drozdziel

OTHERS: Attorney James Campbell, Code Enforcement Officer Brian Glise, Highway/Water Superintendent Thomas Crye, MRB Group Engineer David Willard, and Deputy Town Clerk Ellen Zapf

VISITORS: Nancy & George Sullivan, Judy Falzoi and Janet Manko

Supervisor LeFeber called the meeting to order at 6:00 P.M. and led those in attendance in the Pledge of Allegiance.

DISCUSSION – VISITORS COMMENTS

Supervisor LeFeber asked for Visitor Comments and there were none.

RESOLUTION #181 APPROVAL OF MINUTES

On motion of Supervisor LeFeber, seconded by Councilman Harrington the following resolution was

ADOPTED AYES 4 NAYS 0 ABSENT 1 (Deputy Supervisor Mairs)

RESOLVE to approve the minutes of September 25, 2018, as presented by e-mail and to request they be published on the Town of Avon website at townofavon-ny.org.

Vote of the Board: Councilman Drozdziel - Aye, Councilman Harrington - Aye, Councilman Coyne - Aye, Deputy Supervisor Mairs - Absent, Supervisor LeFeber – Aye

RESOLUTION #182 APPROVAL OF MINUTES

On motion of Councilman Harrington, seconded by Councilman Drozdziel the following resolution was

ADOPTED AYES 4 NAYS 0 ABSENT 1 (Deputy Supervisor Mairs)

RESOLVE to approve the minutes of September 27, 2018, as presented by e-mail and to request they be published on the Town of Avon website at townofavon-ny.org.

Vote of the Board: Councilman Drozdziel - Aye, Councilman Harrington - Aye, Councilman Coyne - Aye, Deputy Supervisor Mairs - Absent, Supervisor LeFeber – Aye

DISCUSSION – WATER REQUEST FOR JOHNSON – 5167 LITTLEVILLE ROAD

Dave Willard from MRB Group asked for information regarding the formation of the water district and it was presented to him by Supervisor LeFeber before the meeting. He also came up with some cost estimates for extending the water line to the above address.

The cost estimate to extend the water line 420 feet is as follows:

Materials \$8,900

Engineering fees \$7,000, this also includes approval from the health department.

The next step is to determine if this property is included in the water district and who is responsible to pay the town or the property owner.

Attorney Campbell would like to review the district formation documents to determine if the property is included in the water district.

Supervisor LeFeber stated that if we move forward with the project we would need a written proposal from MRB Group to show the exact scope of the work.

DISCUSSION - ATTORNEY REPORT

Attorney Campbell reported on the following:

The Quicklee's easements have been recorded with the Livingston County Clerk's Office and the returned copies have been given to Deputy Town Clerk Zapf to be filed in the Town Clerk's Office. He expects to have the signed deed of dedication for the road by early next week and then it will need to be signed by Supervisor LeFeber.

Attorney Campbell spoke with Assessor Snyder and they agreed that the next step with the new solar law is to discuss PILOTS for solar projects. He received a call from Tom Guzak who works with Solar Park Energy which works in conjunction with Helios Energy who gave us notice back in August that they have the intent to construct a solar project at 500 Rochester Street.

Mr. Guzak spoke to Attorney Campbell about a lump sum payout of \$100,000 at the time of construction rather than do a 15 year PILOT. This money would be for the town to do a project in the community that we can associate with our project.

Supervisor LeFeber stated that we need to be aware of staying under the 2% tax cap and a one-time large payment may take us over.

Attorney Campbell suggested we form a work committee comprised of him, Assessor Snyder and two board members to make recommendations. Deputy Supervisor Mairs and Councilman Drozdziel volunteered to be on the committee.

DISCUSSION – RIGHT TO FARM PROPOSED LAW

Supervisor LeFeber would like to form a committee to look into this proposed law. Councilman Coyne and Councilman Harrington will head up the committee and would like to get a few members of the community on board.

There is a state wide law in place and what the town puts together would enhance what the state has in place.

Supervisor LeFeber inquired if anyone heard about the court grant being signed. No one had heard.

DISCUSSION – CODE DEPARTMENT

Code Enforcement Officer Glise reported on the following:

He had a meeting with Attorney Campbell, Lance Brabant and Code Clerk McDowell regarding a few projects.

There have been a couple of complaints regarding the gravel pit on Oak Openings Road.

There was discussion regarding the procedure of filing complaints and if there is an operating procedure in place.

There was a question regarding the old barn on Lake Road. CEO Officer Glise responded that the owner will be able to take it down by December 15th.

DISCUSSION – HIGHWAY REPORT

HIGHWAY

We are getting plows and wings ready for winter plowing, mowing parks and cemeteries, put in a couple driveways for the County and exposing utility laterals on Tec Drive for the County IDA.

WATER

We are locating water shut-offs, flushing the lines and dead ends, everyday general maintenance and stake outs.

Kelly Sloan will be doing a walk through with Kathy Higgins on October 30th and that should finalize his license.

Everything is up except the panels for the solar array at the barn.

**RESOLUTION #183 ACCEPT THE INVENTORY OF HIGHWAY MACHINERY,
TOOLS AND EQUIPMENT**

On motion of Supervisor LeFeber, seconded by Councilwoman Coyne the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to accept the Inventory of Highway Machinery, Tools and Equipment in accordance with Highway Law, Section 142 (3) as follows:

INVENTORY OF HIGHWAY MACHINERY, TOOLS AND EQUIPMENT

HIGHWAY LAW, SECTION 142(3)

(To be prepared by the Town Superintendent and filed with the Town Board on or before September 30 in each year.)

TOWN OF AVON HIGHWAY DEPARTMENT				
COUNTY OF LIVINGSTON				
DATE OF INVENTORY SEPTEMBER 1, 2018				
QUANTITY	DESCRIPTION	YEAR MANUFACTURED	PURCHASE PRICE	CONDITION
	"TRUCKS"			
	WESTERN STAR			
	FORD F250 P/U	2014	\$180,000.00	GOOD
	KENWORTH T800	2012	\$21,100.00	GOOD
	STERLING LT9511	2011	\$157,799.00	GOOD
	FORD 650	2007	\$148,570.00	GOOD
	STERLING LT9500	2007	\$63,590.00	GOOD
	KENWORTH T800	2004	\$121,742.00	GOOD
	JOHN DEER 550G BULLDOZER	2017	\$198,000.00	NEW
	FORD F250 P/U	1990	\$18,000.00	GOOD
		2018	\$27,130.00	NEW
	"TRAILERS"			
	INTERSTATE EQUIPMENT TRAILER MODEL 40 DLA			
	LOAD RITE TRAILER 8' 6" x 10" FLATBED	2008	\$14,982.00	GOOD
	HOMEMADE TRAILER - FLATBED	200?	\$200.00	GOOD
	BUDD - SEMI/TRAILER - STORAGE	1998	\$1,500.00	GOOD
	REC TRAILER - HAULMARK	1977	\$1,500.00	GOOD
		2009		GOOD
	MACHINERY "EQUIPMENT"			
	JOHN DEERE 6330 2WD CAB TRACTOR			
	LINK-BELT 80X EXCAVATOR WITH HYDRAULIC THUMB, DIGGING BUCKET, DITCHING BUCKET, RAM HOE AND TAMPER	2011	\$45,408.00	GOOD
		2016	\$118,725.00	GOOD
	HYSTER 10,000 LBS. FORKLIFT	???	\$1,000.00	GOOD
	JOHNSON VANGUARD STREET SWEEPER	1994	\$1,200.00	GOOD
	BLAW-KNOX-RW100 ROADWIDER "Shared with 5 Towns"	2008	\$192,580.00	GOOD
	HAMM-HD090V ROLLER "Shared with 5 Towns"	2008	\$106,755.00	GOOD
	JOHN DEERE - 6320 - MFWD CAB TRACTOR	2006	\$44,720.53	GOOD
	CAT 950M LOADER	2017	\$192,000.00	NEW
	JOHN DEERE 310SL BACKHOE LOADER	2016	\$92,701.92	GOOD
	JOHN DEERE 5100E TRACTOR WITH H240 LOADER & BUCKET & PALLET FORKS			
	CAT 214 EXCAVATOR	2014	\$56,000.00	GOOD
	CASE ROLLER 752 "SHARED WITH TOWN OF LIMA"	1994	142,500.00	GOOD
	CAT GRADER 12G	1987	\$43,000.00	GOOD
	BUFFALO-SPRINGFIELD TIRE ROLLER "CAL. LEI. YORK"	1974	\$31,000.00	GOOD
	BUFFALO-SPRINGFIELD TIRE ROLLER "Shared with Caledonia"	1966	\$875.00	GOOD
	SWEEPSTER BROOM CH6	1962	\$600.00	GOOD
	YORK RAKE 72"	1998	\$5,206.00	GOOD
	JOHN DEERE 31B POST HOLE AUGER	1998	\$675.00	GOOD
	CLARKE FORKLIFT	2000	\$600.00	GOOD
4	CHIP SPREADER BOXES	???	\$0.00	GOOD
		1960's-1990	\$2,000.00	GOOD
	MACHINERY EQUIPMENT "MOWERS"			
2	IS3200Z FERRIS MOWERS			
	BUSH-HOG 326 ROTARY MOWER 72"	2018	\$18,200.00	NEW
	DIAMOND 72" SIDE MOUNT ROTARY MOWER	2012	\$3,776.72	GOOD
	BUSH-HOG 326 ROTARY MOWER 72"	2006	\$15,800.00	GOOD
	TUNER HYDRA/BOOM MOWER	2015	\$4,295.00	GOOD
		1984	\$1,000.00	USED/GOOD

INVENTORY OF HIGHWAY MACHINERY, TOOLS AND EQUIPMENT

HIGHWAY LAW, SECTION 142(3)

(To be prepared by the Town Superintendent and filed with the Town Board on or before September 30 in each year.)

QUANTITY	DESCRIPTION	YEAR MANUFACTURED	PURCHASE PRICE	CONDITION
	MACHINERY EQUIPMENT " SNOW & ICE"			
	TENCO PLOW & WING "2014" WESTERN STAR	2014	WITH TRUCK BID	GOOD
	HARDER DUMP BOX SANDER E144	2014	WITH TRUCK BID	GOOD
	WESTERN 8 1/2 FT. PRO PLUS ULTRAMOUNT	2012	\$4,100.00	GOOD
	TENCO PLOW "2011" KENWORTH	2011	WITH TRUCK BID	GOOD
	TENCO WING "2007 Sterling"	2007	WITH TRUCK BID	GOOD
	FISHER 10' HYDO-TURN PLOW	2007	\$5,189.00	GOOD
	TENCO - ONE WAY PLOW	2004	\$4,950.00	GOOD
	TENCO PLOW & WING "2004 Sterling"	2004	WITH TRUCK BID	GOOD
	TENCO PLOW & WING "2017 Kenworth	2017	WITH TRUCK BID	NEW
	HARDER DUMP BOX SANDER E144	2007	WITH TRUCK BID	GOOD
	HARDER DUMP BOX SANDER E144	2004	\$5,100.00	GOOD
	HARDER DUMP BOX SANDER E144	1999	\$5,160.00	GOOD
	HARDER DUMP BOX SANDER E144 S/S	2017	\$7,500.00	NEW
	VICKING PLOW & WING	1994	\$6,150.00	GOOD
	HARDER DUMP BOX SANDER	1987	\$4,950.00	GOOD/FAIR
	TENCO PLOW & WING "1997 FORD LTS9000"	1987	\$6,000.00	GOOD
	TENCO PLOW & WING "1990 FORD L9000"	1990	\$6,000.00	GOOD
2	V - PLOWS	1900'S	\$3,000.00	GOOD/FAIR
	WESTERN 8 1/2FT.PRO PLUS ULTRA MOUNT	2018	\$5,000.00	NEW
	MACHINERY EQUIPMENT "TOOLS"			
	TOPCON RL-H3C LASER LEVEL	2007	\$849.00	GOOD
	STIHL CUT OFF SAW	1999	\$756.45	GOOD
	DAVID WHITE TRANSIT/LEVEL	1996	\$350.00	GOOD
	3" DIAPHRAGM PUMP	1986	\$900.00	GOOD
	PORTABLE - WELDER/GENERATOR	???	\$600.00	GOOD
	FALCON INDUSTRIAL SERIES 4000 5HP GENERATOR	2014	\$750.00	GOOD
	JOHN DEERE 18" BUCKET 410X	2017	\$1,200.00	NEW
	SANDBLASTER FILTER	2017	\$200.00	GOOD
	SANDBLASTER HOOD	2017	\$400.00	GOOD
	SANDBLASTER CLEMCO POT	2017	\$600.00	GOOD
	SANDBLASTER GUN	2017	\$300.00	NEW
	JACK HAMMER 90LB TOKU TB90	2014	\$800.00	GOOD
	AIRMAN AIR COMPRESSOR	2006	\$7,500.00	GOOD
	EDCO ROAD SAW	2016	\$2,000.00	GOOD
	TSURUMI 2" PUMP	2017	\$450.00	NEW
	HONDA 1" PUMP	2017	\$450.00	NEW
	LINCON 255/MIG WELDER	2001	\$1,895.00	GOOD
	CUTMASTER 81 - PLASMA CUTTER	2006	\$2,149.99	GOOD
	LINCON 255/MIG WELDER	2004	\$1,639.00	GOOD
	DANA HYD. HOSE MACHINE T-460	1997	\$650.00	GOOD
	RAMCO 5000 LBS. HOIST	1997	\$1,000.00	GOOD
	RAMCO 50 TON PRESS	1997	\$1,000.00	GOOD
	SHARK PRESSURE WASHER	2018	\$1,725.00	NEW
	SHARK PRESSURE WASHER	2016	\$2,500.00	GOOD
	PUMA AIR COMPRESSOR	2016	\$989.00	GOOD
	5 HP. AIR COMPRESSOR	1994	\$1,380.00	GOOD
	LINCON ARC WELDER	1987	\$350.00	GOOD
	4 CU. YD. DUMPSTER	1993	\$450.00	GOOD
	SHOP EQUIPMENT & TOOLS	1900's - 2009	\$15,000.00	GOOD

INVENTORY OF HIGHWAY MACHINERY, TOOLS AND EQUIPMENT

HIGHWAY LAW, SECTION 142(3)

(To be prepared by the Town Superintendent and filed with the Town Board on or before September 30 in each year.)

	HOSE CRIMPER	2016	\$700.00	GOOD
	3" WACKER MUDSUCKER	2016	\$1,800.00	NEW
	2" ATLAS ELECTRIC PUMP	2016	\$500.00	NEW
	COMPACTION PRO 800 TAMPER	2016	\$1,400.00	NEW
5	MOTOROLA PORTABLE RADIOS	2016	\$2,500.00	NEW
6	MOTOROLA TRUCK UNIT RADIOS	2016	\$3,000.00	NEW
	CHAINSAWS / WEEDEATERS			
	HUSQVARNA 445 CHAIN SAW	2013	\$300.00	GOOD
	STIHL - FS55 STRAIGHT SHAFT TRIMMER	2013	\$220.00	GOOD
	HUSQVARNA 445 CHAIN SAW	2012	\$300.00	GOOD
	STIHL - FS55 STRAIGHT SHAFT TRIMMER	2011	\$199.95	GOOD
	HUSQVARNA 460 CHAIN SAW	2007	\$400.00	GOOD
	MARUYAMA 30.2 STRAIGHT SHAFT TRIMMER	2005	\$244.99	GOOD
2	STIHL - FS55 STRAIGHT SHAFT TRIMMER	2002	\$199.95 EACH	GOOD
	STHIL CHAINSAW - 018C	2000	\$185.95	GOOD
	ECHO POWER PRUNNER PP-1500	1998	\$550.00	GOOD
2	HOMELITE XL CHAINSAW	1991	\$150.00	FAIR
	HOMELITE SUPER XL CHAINSAWS	1987-1991	\$250.00 EACH	FAIR
2	STIHL - FS55 STRAIGHT SHAFT TRIMMER	2015	\$199.95 EACH	GOOD
I RECOMMEND PURCHASE OF THE FOLLOWING HIGHWAY MACHINERY, TOOLS, AND EQUIPMENT:				
	DESCRIPTION		ESTIMATED COST	
	CAT WHEELED EXCAVATOR	2016	\$180,000.00	NEW
	CAT LOADER TURN-OVER	2018	\$10,000.00	NEW
	TOTAL		\$190,000.00	

THOMAS CRYE
Town of Avon
Highway Superintendent

Vote of the Board: Councilman Drozdziel - Aye, Councilman Harrington - Aye, Councilman Coyne - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber - Aye

DISCUSSION – ENGINEER REPORT

David Willard, MRB Group Engineer reported on the following:

I had Emily from our office look over the acceptance form for the Papermill Bridge project and everything looks ok. The next step is to get the packet from the Senator’s office with the application. There is an 18 month period from when the town accepts the grant until the contract is signed by the state. The town cannot spend any money on the project until the contract is signed.

DISCUSSION – TOWN CLERK REPORT

Deputy Town Clerk Zapf reported on the following:

- Communications were received and forwarded to the Town Board via email:
 - Proposed budget and legal notice Part Town of Avon
 - Hanson Aggregates – Honeoye Falls Quarry & Asphalt
 - General Code local laws 2016-2018 proposal
 - Town of Rush Public Hearing Solar and cancelation
 - Board Room Improvements
 - Monthly Reports Supervisor and Town Clerk

The dehumidifier in the records room no longer works and we need to replace it. The board seemed to agree.

RESOLUTION #184 RECEIVED MONTHLY REPORTS FROM THE TOWN CLERK AND SUPERVISOR

On motion of Deputy Supervisor Mairs, seconded by Councilman Coyne the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to accept the monthly reports for September 2018 from the Town Supervisor and from the Town Clerk as shown below:

Town Clerk’s September 2018 Report:

Total Local Shares Remitted:	\$ 942.82
New York State Department of Health	\$ 135.00
NYS Ag. & Markets for spay/neuter program	\$ 37.00
NYS Environmental Conservation	\$ 4,424.02
TOTAL	\$ 5,538.84

Vote of the Board: Councilman Drozdziel - Aye, Councilman Harrington - Aye, Councilman Coyne - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

DISCUSSION - BOARD ROOM IMPROVEMENTS

Councilman Drozdziel shared a draft copy of the proposed set up of the room which includes the purchase of 34 chairs, 8 tables of different shapes and two 75 inch commercial grade monitors. The Furniture would cost approximately \$11,000 and the technology improvements would cost around \$14,000.

Kelly Cole has the amplifier for the speaker system at his home and will talk Councilman Drozdziel soon.

It was suggested to get sample chairs to try out before purchasing.

There was discussion regarding the availability of a master key for people who need to get into areas that are locked after hours in case of an emergency.

Councilman Drozdziel has someone coming to look into panic alarms for the Opera Block Building.

There is a need to upgrade the internet bandwidth for the town hall. We may need to go with a new provider.

DISCUSSION – VISITOR COMMENTS

Visitor Judy Falzoi suggested that someone who lives near farm land be included in the committee for the Right to Farm Law.

Visitor Janet Manko asked about cleaning the drainage ditch near Royal Springs. Highway/Water Superintendent Crye answered her question.

RESOLUTION #185 PAYMENT OF BILLS

On motion of Supervisor LeFeber, seconded by Councilman Harrington the following resolution was
ADOPTED AYES 5 NAYS 0

RESOLVE to accept for payment Abstract 2018-19 in the following amounts:

Concerning ABSTRACT of Claims Number 2018-19 including claims as follows:

RESOLUTION #185 PAYMENT OF BILLS-continued

General Fund	Voucher #460 through #487 in amounts totaling \$46,564.63
Highway Fund	Voucher #148 through #153 in amounts totaling \$6,975.48
Water Fund	Voucher #321 through #328 in amounts totaling \$4,656.45
Cemetery Fund	No Voucher
Opera Block Capital Improvement	No Voucher
Royal Springs Lighting	Voucher #10 through #10 in amounts totaling \$1,010.53
Cross Roads Drainage District	No Voucher
Bruckel Drainage District	No Voucher
Royal Springs Drainage	No Voucher
Town Of Avon Fire Protection	No Voucher
Rte. 39 Water SW2	No Voucher

Vote of the Board: Councilman Drozdziel - Aye, Councilman Harrington - Aye, Councilman Coyne - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

RESOLUTION #186 EXECUTIVE SESSION

On motion of Supervisor LeFeber, seconded by Councilman Harrington the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to enter into executive session for the purpose of the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. TIME 7:44 P.M.

Vote of the Board: Councilman Drozdziel - Aye, Councilman Harrington - Aye, Councilman Coyne - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

RESOLUTION #187 CLOSE EXECUTIVE SESSION

On motion of Deputy Supervisor Mairs, seconded by Supervisor LeFeber the following resolution was

ADOPTED AYES 5 NAYS 0

RESOLVE to close executive session with no action taken at 8:10 P.M.

Vote of the Board: Councilman Drozdziel - Aye, Councilman Harrington - Aye, Councilman Coyne - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber – Aye

DISCUSSION – 2019 PRELIMINARY BUDGET

Supervisor LeFeber presented Deputy Town Clerk Zapf with the copy of the 2019 Preliminary budget and the salaries for the elected officials for the Town of Avon. It reads as follows:

TOWN BUDGET
FOR 2019

Town of Avon
In
County of Livingston

Villages within or partly within Town

Village of Avon

CERTIFICATION OF TOWN CLERK

I, Ellen M Zapf Deputy Town Clerk, certify that the following is a true and correct copy of the 2019 Preliminary Budget of the Town of Avon as provided by Supervisor LeFeber on October 11, 2018; the Public Hearing is scheduled for October 25, 2018 at 6:10 P.M. at the Avon Opera Block/Town Hall.

Signed Ellen M Zapf
Ellen M Zapf
Avon Deputy Town Clerk

Dated October 11, 2018

Town of Avon
Seal



TOWN BUDGET

FOR 2019

Town of AVON
in
County of LIVINGSTON

Villages within or partly Within Town

Village of _____

Village of _____

CERTIFICATION OF TOWN CLERK

I, Sharon Knight, Town Clerk, certify
that the following is a true and correct copy of the 2019 budget of the Town of
Avon as adopted by the Town Board on the
_____ day of _____, 2018_____.

Signed _____

Town Clerk

Dated _____

SUMMARY OF TOWN BUDGET

PRELIMINARY BUDGET

CODE	FUND	APPROPRIATIONS	LESS	LESS	AMOUNT TO BE RAISED BY TAX
		AND PROVISIONS FOR OTHER USES	ESTIMATED REVENUES	UNEXPENDED BALANCE	
A	GENERAL	1,288,239.00	193,350.00	425,053.00	669,836.00
B	GENERAL OUTSIDE VILLAGE	206,357.00	84,087.00	43,795.00	78,475.00
DA	HIGHWAY-TOWNWIDE	794,240.00	360,300.00	208,143.00	225,797.00
DB	HIGHWAY-OUTSIDE VILLAGE	443,125.00	140,461.00	37,926.00	264,738.00
CD	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00
CF	FEDERAL REVENUE SHARING	0.00	0.00	0.00	0.00
L	PUBLIC LIBRARY FUND	0.00	0.00	0.00	0.00
V	DEBT SERVICE FUND	0.00	0.00	0.00	0.00
		41,729.00			
SPECIAL DISTRICTS:					
(LIST EACH SEPARATELY)					
	Water District Rte. 39 Ext	9,692.00	0.00	0.00	9,692.00
	Avon Town Water District	577,613.00	494,000.00	83,613.00	0.00
	East Avon Fire District	0.00	0.00	0.00	0.00
	Part Town of Avon Fire Protection	455,443.00	0.00	0.00	455,443.00
	Royal Springs Drainage Dist.	3,000.00	0.00	0.00	3,000.00
	Crossroads Drainage District	1,000.00	0.00	0.00	1,000.00
	Bruckel Drainage District	500.00	0.00	0.00	500.00
	Royal Springs Light District	12,500.00	0.00	0.00	12,500.00
	Cemetery	4,635.00	4,480.00	155.00	0.00
	_____ District	0.00	0.00	0.00	0.00
	*WORKERS COMPL.C.				41,729.00
TOTALS		3,838,073.00	1,276,678.00	798,685.00	1,720,981.00

***NOTE: WORKERS COMP. (L.C.) IS A TOWNWIDE CHARGE TO COVER THE TOWN'S SHARE OF THE WORKERS COMPENSATION SELF INSURANCE PROGRAM MANAGED BY LIVINGSTON COUNTY. ALL TOWNS AND VILLAGES PARTICIPATE IN THIS PROGRAM, AS DOES THE COUNTY. COSTS ARE APPORTIONED BY PROPERTY ASSESSMENTS.**

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
TOWN BOARD						
Personal Services	A1010.1	24,000.00	24,000.00	24,000.00	25,000.00	
Clerk	A1010.1A					
Contractual Exp.	A1010.4	9,138.00	3,500.00	3,500.00	3,500.00	
TOTAL		<u>33,138.00</u>	<u>27,500.00</u>	<u>27,500.00</u>	<u>28,500.00</u>	<u>0.00</u>
JUSTICES						
Personal Services	A1110.1	26,273.00	26,800.00	26,800.00	27,336.00	
Clerk Services	A1110.1A	16,806.00	14,800.00	15,540.00	15,540.00	
Deputy Clerk	A1110.1B	9,642.00	10,335.00			
Deputy Clerk	A1110.1C	5,018.00	10,335.00	15,000.00	16,200.00	
Equipment	A1110.2					
Contractual Exp.	A1110.4	7,370.00	10,000.00	10,600.00	10,600.00	
Justice Grant	A1110.4a					
TOTAL		<u>65,109.00</u>	<u>72,270.00</u>	<u>67,940.00</u>	<u>69,676.00</u>	<u>0.00</u>
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SUPERVISOR						
Personal Services	A1220.1	17,000.00	17,000.00	17,000.00	22,000.00	
Secretary	A1220.1A	8,273.00	9,200.00	9,400.00	9,400.00	
Contractual Exp.	A1220.4	5,133.00	5,500.00	6,500.00	6,500.00	
TOTAL		<u>30,406.00</u>	<u>31,700.00</u>	<u>32,900.00</u>	<u>37,900.00</u>	<u>0.00</u>
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
COMPROLLER						
Personal Services	A1315.1					
Equipment	A1315.2					
Contractual Exp.	A1315.4	11,600.00	11,600.00	14,050.00	14,050.00	
TOTAL		<u>11,600.00</u>	<u>11,600.00</u>	<u>14,050.00</u>	<u>14,050.00</u>	<u>0.00</u>
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4	59,850.00	12,000.00	10,000.00	10,000.00	
TAX COLLECTION						
Personal Services	A1330.1					
Deputy Personal Services	A1330.1a					
Equipment	A1330.2					
Contractual Exp.	A1330.4	4,765.00	4,355.00	4,775.00	4,775.00	
TOTAL		<u>4,765.00</u>	<u>4,355.00</u>	<u>4,775.00</u>	<u>4,775.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
BUDGETS						
Personal Services	A1340.1	2,200.00	2,400.00	2,600.00	2,600.00	
Equipment	A1340.2					
Contractual Exp.	A1340.4	1,000.00	1,000.00			
TOTAL		<u>3,200.00</u>	<u>3,400.00</u>	<u>2,600.00</u>	<u>2,600.00</u>	<u>0.00</u>
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ASSESSORS						
Personal Services	A1355.1	35,136.00	35,839.00	36,555.00	36,555.00	
Clerk Services	A1355.1A	16,549.00	20,130.00	20,130.00	20,130.00	
Equipment	A1355.2	420.00	400.00	400.00	400.00	
Contractual Exp.	A1355.4	5,126.00	5,368.00	4,000.00	4,000.00	
Commercial Data	A1355.4A		5,000.00	5,000.00	5,000.00	
TOTAL		<u>57,231.00</u>	<u>66,737.00</u>	<u>66,085.00</u>	<u>66,085.00</u>	<u>0.00</u>
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	39,565.00	40,356.00	40,356.00	41,163.00	
Deputy Services	A1410.1A	22,273.00	26,100.00	27,404.00	27,404.00	
Equipment	A1410.2	460.00	525.00	525.00	525.00	
Contractual Exp.	A1410.4	2,988.00	5,171.00	5,625.00	5,625.00	
TOTAL		<u>65,286.00</u>	<u>72,152.00</u>	<u>73,910.00</u>	<u>74,717.00</u>	<u>0.00</u>
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	21,348.00	20,000.00	40,000.00	40,000.00	
TOTAL		<u>21,348.00</u>	<u>20,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>0.00</u>
PERSONNEL						
Personal Services	A1430.1	986.00	1,250.00	1,275.00	1,275.00	
Equipment	A1430.2					
Contractual Exp.	A1430.4	26.00				
TOTAL		<u>1,012.00</u>	<u>1,250.00</u>	<u>1,275.00</u>	<u>1,275.00</u>	<u>0.00</u>
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
ELECTIONS						
Personal Services	A 1450.1					
Equipment	A 1450.2					
Contractual Exp.	A 1450.4	2,880.00	7,500.00	7,500.00	7,500.00	
TOTAL		<u>2,880.00</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>0.00</u>
RECORDS MGMT.						
Personal Services	A 1460.1					
Personal Services	A 1460.1a					
Equipment	A 1460.2					
Contractual Exp.	A 1460.4	1,130.00	1,520.00	1,620.00	1,620.00	
Grant Contractual Exp.	A 1460.4A					
TOTAL		<u>1,130.00</u>	<u>1,520.00</u>	<u>1,620.00</u>	<u>1,620.00</u>	<u>0.00</u>
PUBLIC WORKS						
ADMINISTRATION						
Personal Services	A 1490.1					
Equipment	A 1490.2					
Contractual Exp.	A 1490.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BUILDINGS						
Personal Services	A 1620.1					
Buildings	A 1620.2					
Building s 3rd Floor	A 1620.2		250,000.00	300,000.00	300,000.00	
Contractual Exp.	A 1620.4	49,552.00	75,000.00	100,000.00	100,000.00	
Building Improvement Contr.	A 1620.4a					
Elevator	A 1620.4b					
Heating & Cooling	A 1620.4c					
Fire Inspection	A 1620.4d					
Supplies	A 1620.4e					
TOTAL		<u>49,552.00</u>	<u>325,000.00</u>	<u>400,000.00</u>	<u>400,000.00</u>	<u>0.00</u>
CENTRAL GARAGE						
Personal Services	A 1640.1					
Equipment	A 1640.2					
Contractual Exp.	A 1640.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CENTRAL COMMUNICATIONS						
SYSTEM						
Personal Services	A 1650.1					
Equipment	A 1650.2					
Contractual Exp.	A 1650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CENTRAL STOREROOM						
Personal Services	A 1660.1					
Equipment	A 1660.2					
Contractual Exp.	A 1660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Contractual Exp.	A1680.4	2,077.00	2,300.00	3,600.00	3,600.00	
Computer Services	A1680.4A	10,649.00	5,000.00	10,000.00	10,000.00	
Computer Upgrades	A1680.4aa		3,500.00	3,500.00	3,500.00	
TOTAL		<u>12,726.00</u>	<u>10,800.00</u>	<u>17,100.00</u>	<u>17,100.00</u>	<u>0.00</u>
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	51,744.00	52,000.00	54,000.00	54,000.00	
Municipal Assoc. Dues	A1920.2 A1920.4					
Judgments and Claims	A1950.4					
Contingency	A1990.4		4,000.00	5,000.00	5,000.00	
TOTAL		<u>51,744.00</u>	<u>56,000.00</u>	<u>59,000.00</u>	<u>59,000.00</u>	<u>0.00</u>
TOTAL GENERAL GOV'T. SUPPORT						
TOTAL		<u>470,977.00</u>	<u>723,784.00</u>	<u>826,255.00</u>	<u>834,798.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
PUBLIC SAFETY						
PUBLIC SAFETY ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	2,953.00	1,100.00	3,000.00	3,000.00	
TOTAL		<u>2,953.00</u>	<u>1,100.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>0.00</u>
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CONTROL OF DOGS						
Personal Services	A3510.1					
Equipment	A3510.2					
Contractual Exp.	A3510.4	3,201.00	4,000.00	4,000.00	4,000.00	
TOTAL		<u>3,201.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EXAMINE BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SAFETY INSPECTIONS **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CIVIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PUBLIC SAFETY		6,154.00	5,100.00	7,000.00	7,000.00	0.00

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
HEALTH						
BOARD OF HEALTH						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1					
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4	610.00	650.00	750.00	750.00	
TOTAL		<u>610.00</u>	<u>650.00</u>	<u>750.00</u>	<u>750.00</u>	<u>0.00</u>
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

** Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NARCOTIC CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<hr/>						
PERSONAL SERVICES	.1	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXP.	.4	610.00	650.00	750.00	750.00	0.00
TOTAL		<u>610.00</u>	<u>650.00</u>	<u>750.00</u>	<u>750.00</u>	<u>0.00</u>
TOTAL HEALTH		<u>610.00</u>	<u>650.00</u>	<u>750.00</u>	<u>750.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	65,313.00	66,620.00	67,952.00	67,952.00	
Deputy Hwy Supt.	A5010.1A					
Equipment	A5010.2		750.00	750.00	750.00	
Contractual Exp.	A5010.4	1,263.00	1,500.00	1,500.00	1,500.00	
TOTAL		<u>66,576.00</u>	<u>68,870.00</u>	<u>70,202.00</u>	<u>70,202.00</u>	<u>0.00</u>
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	13,414.00	25,000.00	40,000.00	40,000.00	
TOTAL		<u>13,414.00</u>	<u>25,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>0.00</u>
STREET LIGHTING						
Contractual Exp.	A5182.4	<u>14,459.00</u>	<u>12,000.00</u>	<u>14,000.00</u>	<u>14,000.00</u>	
SIDEWALKS						
Contractual Exp.	A5410.4		1,500.00	1,500.00	1,500.00	
TOTAL		<u>0.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>0.00</u>
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<hr/>						
PERSONAL SERVICES	.1	65,313.00	66,620.00	67,952.00	67,952.00	0.00
EQUIPMENT	.2	0.00	750.00	750.00	750.00	0.00
CONTRACTUAL EXP.	.4	29,136.00	40,000.00	57,000.00	57,000.00	0.00
TOTAL		<u>94,449.00</u>	<u>107,370.00</u>	<u>125,702.00</u>	<u>125,702.00</u>	<u>0.00</u>
TOTAL TRANSPORTATION		<u>94,449.00</u>	<u>107,370.00</u>	<u>125,702.00</u>	<u>125,702.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4					
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	.1	0.00	0.00	0.00	0.00	0.00
	.2	0.00	0.00	0.00	0.00	0.00
	.4	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		0.00	0.00	0.00	0.00	0.00

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
CULTURE - RECREATION						
RECREATION ADMINISTRATION						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PARKS *						
Personal Services	A7110.1					
Equipment	A7110.2					
Contractual Exp.	A7110.4		20,000.00	30,000.00	30,000.00	
TOTAL		<u>0.00</u>	<u>20,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>0.00</u>
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1	45,863.00	52,000.00	58,000.00	58,000.00	
Equipment	A7310.2		1,700.00	2,000.00	2,000.00	
Contractual Exp.	A7310.4	9,491.00	13,000.00	5,000.00	5,000.00	
TOTAL		<u>55,354.00</u>	<u>66,700.00</u>	<u>65,000.00</u>	<u>65,000.00</u>	<u>0.00</u>

* Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4					
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
HISTORIAN						
Personal Services	A7510.1	2,140.00	2,180.00	2,225.00	2,225.00	
Deputy Historian Services	A7510.1a	816.00	1,500.00	1,574.00	1,574.00	
Equipment	A7510.2		1,600.00	1,650.00	1,650.00	
Contractual Exp.	A7510.4	2,675.00	815.00	830.00	830.00	
Historian Grant	A7510.4a					
TOTAL		<u>5,631.00</u>	<u>6,095.00</u>	<u>6,279.00</u>	<u>6,279.00</u>	<u>0.00</u>
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	1,100.00	2,000.00	2,000.00	2,000.00	
TOTAL		<u>1,100.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>0.00</u>
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CULTURE - RECREATION		62,085.00	94,795.00	103,279.00	103,279.00	0.00

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PLANNING						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ENVIRONMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REFUSE AND GARBAGE **						
Personal Services	A8160.1	1,197.00	2,060.00	2,060.00	2,060.00	
Equipment	A8160.2					
Contractual Exp.	A8160.4	10,751.00	13,000.00	13,000.00	13,000.00	
TOTAL		<u>11,948.00</u>	<u>15,060.00</u>	<u>15,060.00</u>	<u>15,060.00</u>	<u>0.00</u>
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
CEMETERIES						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	1,380.00	800.00	800.00	800.00	
Avon Cemetery Contr	A8810.4a		12,000.00	12,000.00	12,000.00	
TOTAL		1,380.00	12,800.00	12,800.00	12,800.00	0.00
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		13,328.00	27,860.00	27,860.00	27,860.00	0.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	34,012.00	34,527.00	30,750.00	30,750.00	
Fire and Police Retirement	A9015.8					
Social Security	A9030.8	25,765.00	29,000.00	29,000.00	29,000.00	
Worker's Comp.	A9040.8					
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8	73.00				
Disability Ins.	A9055.8	181.00	600.00	600.00	600.00	
Hospital and Medical Insurance	A9060.8	12,950.00	16,500.00	16,500.00	16,500.00	
HRA Account	A9060.8	1,300.00	2,000.00	2,000.00	2,000.00	
TOTAL		74,281.00	82,627.00	78,850.00	78,850.00	0.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6	100,000.00	100,000.00	100,000.00	100,000.00	
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Revenue Antic.	A9770.6					
Debt Payments to Public Authorities	A9780.6					
Installment Purchase	A9785.6					
TOTAL		<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>0.00</u>
INTEREST						
Serial Bonds	A9710.7	16,000.00	13,000.00	10,000.00	10,000.00	
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Revenue Antic.	A9770.7					
Debt Payments to Public Authorities	A9780.7					
Installment Purchase	A9785.7					
Interfund Loans	A9795.7					
TOTAL		<u>16,000.00</u>	<u>13,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project Fund	A9950.9					
Contributions to Other Funds	A9961.9					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL APPROPRIATIONS		837,884.00	1,155,186.00	1,279,696.00	1,288,239.00	0.00
BUDGETARY PROVISIONS FOR OTHER USES						
	A962					
TOTAL APPROPRIATIONS AND OTHER USES		837,884.00	1,155,186.00	1,279,696.00	1,288,239.00	0.00 *

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
OTHER TAX ITEMS						
Real Property Taxes						
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081	13,779.00	52,000.00	36,000.00	36,000.00	
Interest and Penalties						
on Real Prop. Taxes	A1090	6,932.00	5,000.00	5,000.00	5,000.00	
Non Property Tax *						
Distribution by						
County	A1120					
DEPARTMENTAL INCOME						
Tax Collection Fees						
(Not Interest on Taxes)	A1232					
Clerk Fees	A1255	1,778.00	1,800.00	1,700.00	1,700.00	
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition						
of Unsafe Buildings	A1570					
Vital Statistics Fees *	A1603	570.00		100.00	100.00	
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001	10,425.00	13,000.00	5,000.00	5,000.00	
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130					
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	1,890.00	50.00	50.00	50.00	
Justice Acct. Int.	A2401					
Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	5,167.00	3,300.00	4,500.00	4,500.00	
Permits, Other	A2590					
FINES AND FORFEITURES						
Fines and Forfeited						
Bail	A2610	56,770.00	55,000.00	55,000.00	55,000.00	
County Fine Reimb.	A2610a	23,500.00	20,000.00	20,000.00	20,000.00	
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materials	A2650					
Minor Sales, Other	A2655	212.00				
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
MISCELLANEOUS						
Reimb. Of Expenses	A2701	5,376.00	1,000.00	1,000.00	1,000.00	
Gifts and Donations	A2705					
Grants Local Gov't	A2706	5,000.00				
Other Unclassified Revenue (Specify)	A2770					
Reimb. Of Expenses (Rent)	A2770					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001					
Mortgage Tax	A3005	129,315.00	65,000.00	65,000.00	65,000.00	
Tax Maps & Assessments	A3040					
Rec. Mgmt. Grant	A3060					
Town Clerk Scholarship	A3089					
Justice Grant	A3089					
Equalization & Assessment	A3317					
Insect Control	A3468					
Narcotics Guidance Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820					
FEDERAL AID						
Civil Defense	A4305					
Public Works Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031					
BOND	A5710					
BAN	A5730					
TOTAL ESTIMATED REVENUES		260,714.00	216,150.00	193,350.00	193,350.00	0.00 *
ESTIMATED UNEXPENDED BALANCE						
UNEXPENDED BALANCE			349,200.00	416,510.00	425,053.00	*

* Transfer to Page 1

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS						
Attorney	B1420.4	3,693.00	8,000.00	12,000.00	12,000.00	
Engineer Contr	B1440.4	23,675.00	20,000.00	20,000.00	20,000.00	
Judgments & Claims	B1930.4					
Contingency	B1990.4		1,000.00	1,000.00	1,000.00	
Fire Department Services	B3410.1					
Demolition of Unsafe Buildings	B3650.4					
TOTAL		<u>27,368.00</u>	<u>29,000.00</u>	<u>33,000.00</u>	<u>33,000.00</u>	<u>0.00</u>
PUBLIC SAFETY						
POLICE						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual Exp.	B3120.4	9,999.00	20,000.00	20,000.00	20,000.00	
TOTAL		<u>9,999.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>0.00</u>
SAFETY INSPECTION						
Personal Services	B3620.1	14,280.00	17,889.00	21,000.00	21,000.00	
Deputy Services	B3620.1A	644.00	5,000.00	2,000.00	2,000.00	
Clerk Services	B3620.1B	13,761.00	14,250.00	14,550.00	14,550.00	
Equipment	B3620.2		500.00	500.00	500.00	
Contractual Exp.	B3620.4	1,678.00	4,680.00	4,680.00	4,680.00	
TOTAL		<u>30,363.00</u>	<u>42,319.00</u>	<u>42,730.00</u>	<u>42,730.00</u>	<u>0.00</u>
PUBLIC SAFETY						
Personal Services	B3989.1					
Equipment	B3989.2					
Contractual Exp.	B3989.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
HEALTH						
BOARD OF HEALTH						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual Exp.	B4010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REGISTRAR OF VITAL STATISTICS						
Personal Services	B4020.1	791.00	774.00	789.00	789.00	
Equipment	B4020.2					
Contractual Exp.	B4020.4					
TOTAL		<u>791.00</u>	<u>774.00</u>	<u>789.00</u>	<u>789.00</u>	<u>0.00</u>
LABORATORY						
Personal Services	B4025.1					
Equipment	B4025.2					
Contractual Exp.	B4025.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
STREET LIGHTING						
Contractual Exp.	B5182.4					
PARKING						
Contractual Exp.	B5650.4		10,000.00	20,000.00	20,000.00	

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLICITY CONTR.						
Personal Services	B6410.1					
Equipment	B6410.2					
Contractual Exp.	B6410.4	2,177.00	2,400.00	2,400.00	2,400.00	
TOTAL		<u>2,177.00</u>	<u>2,400.00</u>	<u>2,400.00</u>	<u>2,400.00</u>	<u>0.00</u>
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4	12,000.00	12,000.00	12,000.00	12,000.00	
Contractual Exp.	B7110.4A					
TOTAL		<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>0.00</u>
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
LIBRARY						
Contractual Exp.	B7410.4	<u>47,000.00</u>	<u>48,000.00</u>	<u>49,000.00</u>	<u>49,000.00</u>	
CELEBRATIONS						
Contractual Exp.	B7550.4					
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	2,010.00	3,120.00	3,120.00	3,120.00	
Clerk	B8010.1A	1,074.00	1,560.00	2,100.00	2,100.00	
Equipment	B8010.2		500.00	500.00	500.00	
Contractual Exp.	B8010.4	2,152.00	4,000.00	4,400.00	4,400.00	
Pools	B8010.4a					
TOTAL		<u>5,236.00</u>	<u>9,180.00</u>	<u>10,120.00</u>	<u>10,120.00</u>	<u>0.00</u>
PLANNING						
Personal Services	B8020.1	3,740.00	5,142.00	4,320.00	4,320.00	
Clerk	B8020.1A	1,212.00	2,100.00	2,100.00	2,100.00	
Contractual Exp.	B8020.4	334.00	1,500.00	1,650.00	1,650.00	
TOTAL		<u>5,286.00</u>	<u>8,742.00</u>	<u>8,070.00</u>	<u>8,070.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
----------	------	--------------------------------	--	---	-------------------------------	-----------------

HOME AND COMMUNITY SERVICES (CONTD.)

REFUSE AND GARBAGE

Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	B9010.8	3,759.00	3,964.00	4,518.00	4,518.00	
Fire and Police Retirement	B9015.8					
Social Security	B9030.8	2,425.00	3,500.00	3,500.00	3,500.00	
Worker's Comp.	B9040.8					
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8	47.00	200.00	200.00	200.00	
Hospital and Medical Insurance	B9060.8	21.00	30.00	30.00	30.00	
TOTAL		<u>6,252.00</u>	<u>7,694.00</u>	<u>8,248.00</u>	<u>8,248.00</u>	<u>0.00</u>

DEBT SERVICE

PRINCIPAL

Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Antic.	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation	B9760.7					
Revenue Antic.	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9					
Capital Project Fund	B9950.9					
Contributions to Other Funds	B9961.9					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL APPROPRIATIONS		<u>146,472.00</u>	<u>190,109.00</u>	<u>206,357.00</u>	<u>206,357.00</u>	<u>0.00</u>
BUDGETARY PROVISIONS FOR OTHER USES	B962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>146,472.00</u>	<u>190,109.00</u>	<u>206,357.00</u>	<u>206,357.00</u>	<u>0.00</u> *

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
Non Property Tax						
Distribution by County						
Sales Tax	B1120	6,554.00	4,000.00	4,000.00	4,000.00	
Franchise Fees	B1170	34,271.00	34,737.00	34,737.00	34,737.00	
Zoning Fees	B2110	510.00	50.00	50.00	50.00	
Planning Board Fees	B2115	355.00	300.00	300.00	300.00	
Misc. Rev Other Gov't	B2389					
Interest and						
Earnings	B2401	749.00				
Building Permits	B2555	9,467.00	10,000.00	10,000.00	10,000.00	
Pool Permits	B2590					
Other (Specify)	B2770					
Refund Prior Yr Exp	B2701	303.00				
Reimb. Of Exp	B2771					
STATE AID						
Per Capita	B3001	38,854.00	35,000.00	35,000.00	35,000.00	
Programs for Aging	B3772					
Youth Programs	B3820					
FEDERAL AID						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE		<u>91,063.00</u>	<u>84,087.00</u>	<u>84,087.00</u>	<u>84,087.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE		<u></u>	<u>27,547.00</u>	<u>43,795.00</u>	<u>43,795.00</u>	<u></u>

* Transfer to Page 1

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1	12,361.00	10,300.00	10,500.00	10,500.00	
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4		4,000.00	4,000.00	4,000.00	
TOTAL		<u>12,361.00</u>	<u>14,300.00</u>	<u>14,500.00</u>	<u>14,500.00</u>	<u>0.00</u>
MACHINERY						
Personal Services	DA5130.1	80,429.00	98,000.00	100,000.00	100,000.00	
Cell phone Riemb	DA5130.1	651.00	650.00	1,000.00	1,000.00	
Equipment	DA5130.2	223,299.00	49,000.00	200,000.00	200,000.00	
Equipment Reserves	DA5130.2		90,000.00	90,000.00	90,000.00	
Contractual Exp.	DA5130.4	41,328.00	50,000.00	50,000.00	50,000.00	
Fuel	DA5130.4	28,257.00	50,000.00	55,000.00	55,000.00	
TOTAL		<u>373,964.00</u>	<u>337,650.00</u>	<u>496,000.00</u>	<u>496,000.00</u>	<u>0.00</u>
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1	36,188.00	42,000.00	43,000.00	43,000.00	
Laboratory	DA5140.4		250.00	250.00	250.00	
Brush Contractual	DA5140.4	8,925.00	9,000.00	9,000.00	9,000.00	
TOTAL		<u>45,113.00</u>	<u>51,250.00</u>	<u>52,250.00</u>	<u>52,250.00</u>	<u>0.00</u>
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	8,876.00	22,500.00	23,000.00	23,000.00	
Contractual Exp.	DA5142.4	26,070.00	36,000.00	36,000.00	36,000.00	
TOTAL		<u>34,946.00</u>	<u>58,500.00</u>	<u>59,000.00</u>	<u>59,000.00</u>	<u>0.00</u>
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1	18,303.00	46,000.00	46,500.00	46,500.00	
Contractual Exp.	DA5148.4	43,237.00	75,000.00	75,000.00	75,000.00	
TOTAL		<u>61,540.00</u>	<u>121,000.00</u>	<u>121,500.00</u>	<u>121,500.00</u>	<u>0.00</u>

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	15,570.00	16,008.00	15,480.00	15,480.00	
Social Security	DA9030.8	12,340.00	16,000.00	16,000.00	16,000.00	
Worker's Comp.	DA9040.8					
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	44.00	100.00	210.00	210.00	
Has Account	DA9060.8	1,950.00	1,950.00	2,800.00	2,800.00	
Hospital and Medical Insurance	DA9060.8	9,219.00	13,500.00	16,500.00	16,500.00	
TOTAL		<u>39,123.00</u>	<u>47,558.00</u>	<u>50,990.00</u>	<u>50,990.00</u>	<u>0.00</u>
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antic.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antic.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00	0.00
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962					
TOTAL APPROPRIATIONS AND OTHER USES		567,047.00	630,258.00	794,240.00	794,240.00	0.00 *

* Transfer to Page 1

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
LOCAL SOURCES						
Non Property Tax						
Distribution by County	DA1120					
Pymt. In Lieu of Taxes	DA1081					
Relevy	DA2148					
Services for Other Governments	DA2300	4,139.00	2,300.00	2,300.00	2,300.00	
Snow Removal Svc.-Other Gov'ts.	DA2302	116,594.00	101,000.00	101,000.00	101,000.00	
Interest & Earnings	DA2401	2,406.00				
Rental of Real Property	DA2410					
Rental of Equipment	DA2414	26,906.00	32,000.00	32,000.00	32,000.00	
Sale of Equipment	DA2665	41,364.00		25,000.00	25,000.00	
Insurance reimbursement	DA2680					
Workers Comp. Refund	DA2683					
Reimb. Prior yr expense	DA2701	202.00				
Miscellaneous (Specify)	DA2770					
BAN						
Grant	DA3089	100,000.00				
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45__					
Equipment Reserve				200,000.00	200,000.00	
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		<u>291,611.00</u>	<u>135,300.00</u>	<u>360,300.00</u>	<u>360,300.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE			<u>209,161.00</u>	<u>208,143.00</u>	<u>208,143.00</u>	

* Transfer to Page 1

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
GENERAL REPAIRS						
Personal Services	DB5110.1	38,928.00	74,052.00	75,533.00	75,533.00	
Contractual Exp.	DB5110.4	69,307.00	175,000.00	185,000.00	185,000.00	
Contractual Exp. - IDA	DB5110.4					
TOTAL		<u>108,235.00</u>	<u>249,052.00</u>	<u>260,533.00</u>	<u>260,533.00</u>	<u>0.00</u>
IMPROVEMENTS						
Capital Outlay	DB5112.2	<u>211,785.00</u>	<u>99,191.00</u>	<u>140,461.00</u>	<u>140,461.00</u>	
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	15,570.00	16,008.00	15,481.00	15,481.00	
Social Security	DB9030.8	2,986.00	5,600.00	5,600.00	5,600.00	
Worker's Comp.	DB9040.8					
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	44.00	200.00	250.00	250.00	
Hospital and Medical Insurance	DB9060.8	12,218.00	14,000.00	18,000.00	18,000.00	
HAS Accounts	DB9060.8	1,950.00	1,950.00	2,800.00	2,800.00	
TOTAL		<u>32,768.00</u>	<u>37,758.00</u>	<u>42,131.00</u>	<u>42,131.00</u>	<u>0.00</u>

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antic.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antic.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BUDGETARY PROVISIONS FOR OTHER USES						
	DB962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>352,788.00</u>	<u>386,001.00</u>	<u>443,125.00</u>	<u>443,125.00</u>	<u>0.00</u> *

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DB1120					
Pymt. In Lieu of Taxes	DB1081					
Services for Other Gov'ts.	DB2300					
Services for Other Gov'ts. - IDA	DB2300					
Insurance Refund	DB2680					
Interest & Earnings	DB2401	1,032.00				
Rental of Equipment						
Other Gov'ts.	DB2416					
Reimb Prior Yr Expense	DB2701					
Interfund Revenues	DB2801					
Miscellaneous (Specify)	DB2770					
<hr/>						
STATE AID						
Consolidated Highway	DB3501	140,412.00	99,191.00	140,461.00	140,461.00	
Fema-State	DB3960					
Fema-Federal	DB4960					
FEDERAL AID - SPECIFY						
	DB45__					
	DB45__					
	DB45__					
FEMA	DB4960					
Interfund Transfers	DB5031					
<hr/>						
TOTAL ESTIMATED REVENUES		<u>141,444.00</u>	<u>99,191.00</u>	<u>140,461.00</u>	<u>140,461.00</u>	<u>0.00</u> *
<hr/>						
UNEXPENDED BALANCE			<u>22,072.00</u>	<u>37,926.00</u>	<u>37,926.00</u>	<u> </u> *

* Transfer to Page 1

WATER DISTRICT RTE 39 EXT APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
----------	------	--------------------------------	--	---	-------------------------------	-----------------

APPROPRIATIONS

WATER RTE 39 EXT

Legal Fees	HW1420.4					
Engineer Contr	HW1440.4					
Administration Contr	HW8310.4					
New Construction Expense	HW8340.4					
BAN Interest	HW9730.7					
BOND Principal	HW9710.6	4,000.00	4,000.00	5,574.00	5,574.00	
BOND Interest	HW9710.7	4,297.00	6,441.00	4,118.00	4,118.00	
TOTAL		<u>8,297.00</u>	<u>10,441.00</u>	<u>9,692.00</u>	<u>9,692.00</u>	<u>0.00</u>

ESTIMATED REVENUES AND UNEXPENDED BALANCE

Interest	HW2401	2.00				
Refund of Prior Yr	HW2701					
Grant	HW3089					
Interfund Transfer	HW5031					
TOTAL		<u>2.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
UNEXPENDED BALANCE		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

WATER DISTRICT APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
LEGAL FEES						
Contractual Exp.	SW1420.4	2,520.00	5,000.00	10,000.00	10,000.00	
TOTAL		<u>2,520.00</u>	<u>5,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	
CONTINGENCY	SW1990.4					
LABORATORY	SW4025.4					
ADMINISTRATION						
Engineer Contractual	SW1440.4	19,516.00	5,000.00	8,000.00	8,000.00	
Building	SW1620.4					
Personal Services	SW8310.1	10,265.00	18,520.00	18,520.00	18,520.00	
Equipment	SW8310.2		1,000.00	1,000.00	1,000.00	
Contractual Exp.	SW8310.4	29,972.00	12,000.00	12,000.00	12,000.00	
Building	SW8310.4a					
TOTAL		<u>59,753.00</u>	<u>36,520.00</u>	<u>39,520.00</u>	<u>39,520.00</u>	<u>0.00</u>
SOURCE OF SUPPLY, POWER AND PUMPING						
Personal Services	SW8320.1					
Equipment	SW8320.2					
Contractual Exp.	SW8320.4	182,853.00	219,000.00	219,000.00	219,000.00	
TOTAL		<u>182,853.00</u>	<u>219,000.00</u>	<u>219,000.00</u>	<u>219,000.00</u>	<u>0.00</u>
PURIFICATION						
Personal Services	SW8330.1					
Equipment	SW8330.2					
Contractual Exp.	SW8330.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TRANSMISSION AND DISTRIBUTION						
Personal Services	SW8340.1	29,386.00	60,000.00	60,000.00	60,000.00	
Deputy Services	SW8340.1a	58,072.00	17,000.00	17,000.00	17,000.00	
Deputy Services	SW8340.1b		8,000.00	8,160.00	8,160.00	
Equipment	SW8340.2	30.00	40,000.00	40,000.00	40,000.00	
Water System Upgrade	SW8340.2	30,024.00				
Fixed Contractual Exp.	SW8340.4	33,068.00	32,000.00	32,000.00	32,000.00	
Maint. Contractual Exp.	SW8340.4	88,327.00	37,650.00	35,000.00	35,000.00	
TOTAL		<u>238,907.00</u>	<u>194,650.00</u>	<u>192,160.00</u>	<u>192,160.00</u>	<u>0.00</u>
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	SW9010.8	10,384.00	10,351.00	4,508.00	4,508.00	
Social Security	SW9030.8	7,451.00	8,000.00	8,000.00	8,000.00	
Compensation Ins.	SW9040.8					
Life Insurance	SW9045.8					
Unemployment Ins.	SW9050.8	8,660.00				
Disability Ins.	SW9055.8	27.00	200.00	200.00	200.00	
Hospital & Medical Insurance	SW9060.8	1,349.00	3,300.00	3,300.00	3,300.00	
TOTAL		<u>27,871.00</u>	<u>21,851.00</u>	<u>16,008.00</u>	<u>16,008.00</u>	<u>0.00</u>

WATER DISTRICT APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	SW9710.6	80,000.00	80,000.00	89,000.00	89,000.00	
Statutory Bonds	SW9720.6					
Bond Anticipation	SW9730.6					
Capital Notes	SW9740.6					
Budget Notes	SW9750.6					
Revenue Antic.	SW9770.6					
Debt Payments to Public Authorities	SW9780.6					
TOTAL		<u>80,000.00</u>	<u>80,000.00</u>	<u>89,000.00</u>	<u>89,000.00</u>	<u>0.00</u>
INTEREST						
Serial Bonds	SW9710.7	12,675.00	22,075.00	11,925.00	11,925.00	
Debt Interest	SW9710.7					
Statutory Bonds	SW9720.7					
Bond Anticipation	SW9730.7					
Capital Notes	SW9740.7					
Budget Notes	SW9750.7					
Revenue Antic.	SW9770.7					
Debt Payments to Public Authorities	SW9780.7					
TOTAL		<u>12,675.00</u>	<u>22,075.00</u>	<u>11,925.00</u>	<u>11,925.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Hwy Dept. Rent	SW9795.7					
Other Funds	SW9901.9					
Reserve	SW9950.9					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BUDGETARY PROVISIONS FOR OTHER USES						
	SW962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>604,579.00</u>	<u>579,096.00</u>	<u>577,613.00</u>	<u>577,613.00</u>	<u>0.00</u> *

* Transfer to Page 1

WATER DISTRICT ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
Metered Sales	SW2140	317,363.00	404,000.00	410,000.00	410,000.00	
Unmetered Sales	SW2142					
Water Service Charges	SW2144	12,614.00	5,000.00	10,000.00	10,000.00	
So. Avon Water Svc. Fee	SW2144					
Relevy	SW2148		17,000.00	17,000.00	17,000.00	
Interest and Earnings	SW2401	18.00	10.00			
Rental of Real Property	SW2410	61,697.00	46,000.00	56,000.00	56,000.00	
Sales of Scrap and Excess Materials	SW2650					
Minor Sales, Other	SW2665	1,530.00				
Refund of Expenses	SW2701		1,000.00	1,000.00	1,000.00	
Insurance Recoveries	SW2680					
Other Compensation For Loss	SW2690					
Reimb. Prior Year Expense	SW2701	1,190.00				
Pump Costs Village	SW2770					
Reimb. Of Expense	SW2770					
Interfund Transfers	SW5031					
BAN	SW5730					
TOTAL		<u>394,412.00</u>	<u>473,010.00</u>	<u>494,000.00</u>	<u>494,000.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE						
UNEXPENDED BALANCE		<u>106,086.00</u>	<u>83,613.00</u>	<u>83,613.00</u>	<u>83,613.00</u>	<u>0.00</u> *

* Transfer to Page 1

ROYAL SPRINGS DRAINAGE DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
----------	------	--------------------------------	--	---	-------------------------------	-----------------

APPROPRIATIONS

ROYAL SPRINGS DRAINAGE DISTRICT

DRAINAGE Contractual Exp.	RS8540.4		3,000.00	3,000.00	3,000.00	
TOTAL		<u>0.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>0.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
--------------	--	-------------	-------------	-------------	-------------	---------------

UNEXPENDED BALANCE		<u></u>	<u></u>	<u></u>	<u></u>	*
---------------------------	--	---------	---------	---------	---------	---

ROYAL SPRINGS LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
----------	------	--------------------------------	--	---	-------------------------------	-----------------

APPROPRIATIONS

ROYAL SPRINGS LIGHTING DISTRICT

DRAINAGE Contractual Exp.	RL8540.4	10,945.00	14,250.00	12,500.00	12,500.00	
TOTAL		<u>10,945.00</u>	<u>14,250.00</u>	<u>12,500.00</u>	<u>12,500.00</u>	<u>0.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		0.00	0.00	0.00	0.00	0.00 *
--------------	--	------	------	------	------	--------

UNEXPENDED BALANCE			1,000.00			*
---------------------------	--	--	----------	--	--	---

CROSSROADS DRAINAGE DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
----------	------	--------------------------------	--	---	-------------------------------	-----------------

APPROPRIATIONS

**CROSSROADS DRAINAGE
DISTRICT**

DRAINAGE						
Contractual Exp.	CR8540.4		1,000.00	1,000.00	1,000.00	
TOTAL		<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>0.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u> *

BRUCKEL DRAINAGE DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
----------	------	--------------------------------	--	---	-------------------------------	-----------------

APPROPRIATIONS

**BRUCKEL DRAINAGE
DISTRICT**

DRAINAGE Contractual Exp.	BD8540.4		500.00	500.00	500.00	
TOTAL		<u>0.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>0.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u> *

CEMETERY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
----------	------	--------------------------------	--	---	-------------------------------	-----------------

APPROPRIATIONS

CEMETERY

Attorney Contr	C1420.4	245.00				
Cemetery Services	C8810.1	1,876.00	1,914.00	1,960.00	1,960.00	
Supplies	C8810.4		500.00	500.00	500.00	
Repairs	C8810.4		500.00	500.00	500.00	
Cemetery Contr	C8810.4	1,560.00	1,500.00	1,500.00	1,500.00	
Cemetery Soc. Sec.	C9030.8	142.00	175.00	175.00	175.00	
TOTAL		<u>3,823.00</u>	<u>4,589.00</u>	<u>4,635.00</u>	<u>4,635.00</u>	<u>0.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

Burials	C2192	1,600.00	1,721.00	1,721.00	1,721.00	
Cremations	C2192					
Foundations & Stone Work	C2192					
Footers	C2192					
Genealogy	C2192					
Cemetery Services	C2192	4,465.00	892.00	892.00	892.00	
Dividend Income	C2401	252.00	800.00	800.00	800.00	
Saving Interest Income	C2401	5.00				
C.D. Interest	C2401					
Rental Income	C2410					
Lot Sales	C2620	1,000.00	1,067.00	1,067.00	1,067.00	
Insurance Refund	C2680					
Reimb. Prior Yr. Exp.	C2701					
Donations	C2705					
Miscellaneous	C2770					
TOTAL		<u>7,322.00</u>	<u>4,480.00</u>	<u>4,480.00</u>	<u>4,480.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE			<u>109.00</u>	<u>155.00</u>	<u>155.00</u>	

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED 2019
----------	------	--------------------------------	--	---	-------------------------------	-----------------

APPROPRIATIONS

**FIRE PROTECTION
DISTRICT**

Payments on Fire Contracts	SF-1					
Contractual Exp.	SF3410.4	391,321.00	455,443.00	455,443.00	455,443.00	
TOTAL		<u>391,321.00</u>	<u>455,443.00</u>	<u>455,443.00</u>	<u>455,443.00</u>	<u>0.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

Interest & Earnings						
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u> *

FIRE PROTECTION DISTRICT

APPROPRIATIONS

Payments on Fire Contracts	SF -2-					
Contractual Exp.	3410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u> *

* Transfer to Page 1

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	22,000.00
Councilperson (4@ 6250.00/yr.)	25,000.00
Justice	13,668.00
Justice	13,668.00
Highway Superintendent	67,952.00
Town Clerk/Tax Collector	41,163.00

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.



RECEIVED

AUG 13 2018

BY: ICM

Livingston County Economic Development
Livingston County Government Center
6 Court Street, Room 306
Geneseo, New York 14454

t: 585.243.7124 | f: 585.243.7126
info@LivingstonCountyDevelopment.com
www.LivingstonCountyDevelopment.com

August 10, 2018

Honorable David L. LeFeber
Town of Avon
23 Genesee Street
Avon, NY 14414

Re: Estimated 2019 Payment-In-Lieu-Of-Tax (PILOT) payments

Dear Supervisor LeFeber:

To assist you in preparing your 2019 town budget, the following are the estimated PILOT payments for the Town of Avon for the upcoming year:

Company	Parcel(s)	Estimate
5638 Tec Drive LLC/DP Tool	35.-1-13.31	\$5,482.25
Barilla America NY, Inc.(January/from town & county payment)	24.17-1-2.2	\$10,880.89
Barilla America NY, Inc.(June/from village payment)		\$6,083.10
Barilla America NY, Inc.(September/from school payment)		\$26,053.63
Covered Wagon Tours LLC	54.-1-3.2	\$2,633.50
Evening Star Coffee Roasters LLC	35.-1-13.527	\$176.86
Fox & West	35.-1-13.513	\$288.23
Gray Metal Products, Inc.	24.10-1-1 24.-2-5	\$8,752.25
JB Properties of Avon, LLC	35.-1-13.525	\$172.55
Montgomery Maximus Realty LLC/Kids Club	34.7-1-40.213	\$1,590.46
PEMM LLC	55.-1-1.21	\$2,983.08

These estimates are based on the current tax rates, and will be recalculated for billing once the 2019 tax rates become available. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Maureen E. Wheeler
Deputy Director

cc: Bill Fuller, Director, Real Property Tax Services
Sharon Knight, Clerk/Tax Collector, Town of Avon
Tami Snyder, Assessor, Town of Avon



LIVINGSTON COUNTY REAL PROPERTY TAX SERVICES

Livingston County Government Center
6 Court Street, Room 207
Geneseo, New York 14454-1043

www.livingstoncounty.us

William E. Fuller, CCD

Phone: 585-243-7192

Fax: 585-243-7189

e-mail: wfuller@co.livingston.ny.us

TO: Town Supervisors
FROM: William E. Fuller, Director *WEF*
DATE: September 25, 2018
SUBJECT: Exemption Report

RECEIVED
SEP 27 2018
BY: *KJM*

Real Property Tax Law 495 requires counties, cities, towns, villages and school districts to annex an exemption report to any tentative or preliminary budget and it shall become part of the final budget.

Enclosed, please find the exemption report my office has prepared for your municipality.

If you have a PILOT in your municipality, you are required to report the amount of money expected to be received. The report for the 2019 budget should show payments expected in 2019. There is a line on the last page of the report where PILOT amounts may be filled in. For those Towns that have an existing PILOT agreement, you should have received an "Estimated 2019 Payment-In-Lieu-Of-Tax (PILOT) payments" letter dated August 13, 2018 from Maureen E. Wheeler, Economic Development Deputy Director. If you have further questions about your 2019 estimated payments, please contact Maureen at 243-7124.

If you have any questions pertaining to the exemption report, please feel free to contact my office.

WEF:sej

Enclosure

pc Bill Bacon, Economic Development Director
Maureen Wheeler, Economic Development Deputy Director

Equalized Total Assessed Value 542,488,408

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	740,300	0.14
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	44,000	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	12,100	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	13	2,732,000	0.50
13510	TOWN - CEMETERY LAND	RPTL 446	5	23,800	0.00
13650	VG - GENERALLY	RPTL 406(1)	23	1,490,200	0.27
13660	VG - CEMETERY LAND	RPTL 446	1	20,300	0.00
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	91,000	0.02
13746	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	3,210,065	0.59
13800	SCHOOL DISTRICT	RPTL 408	3	8,993,900	1.66
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	19	36,596,612	6.75
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	10	6,738,100	1.24
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	133,100	0.02
25130	NONPROF CORP - CHAR(CONST PR	RPTL 420-a	3	440,100	0.08
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	230,900	0.04
26100	VETERANS ORGANIZATION	RPTL 452	2	213,700	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	3,183,900	0.59
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	96,200	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	10,450	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	18	1,100,102	0.20
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	122	2,361,090	0.44
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	4	72,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	79	2,501,225	0.46
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	70,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	33	1,064,548	0.20
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	30	358,965	0.07

Equalized Total Assessed Value 542,488,408

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	48,340	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	23	5,002,284	0.92
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	131	30,789,082	5.68
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	45	10,232,482	1.89
41800	PERSONS AGE 65 OR OVER	RPTL 467	76	3,366,688	0.62
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	58,960	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	406,540	0.07
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	940,924	0.17
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	4,500	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	11,472	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	7,758	0.00
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	18	731,430	0.13
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	986,000	0.18
Total Exemptions Exclusive of System Exemptions:			711	125,164,617	23.07
Total System Exemptions:			0	0	0.00
Totals:			711	125,164,617	23.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

**RESOLUTION #188 SET THE PUBLIC HEARING FOR THE 2019
PRELIMINARY BUDGET**

On motion of Councilman Harrington, seconded by Councilman Drozdziel the following resolution was

ADOPTED AYES 4 NAYS 1 (Supervisor LeFeber)

TOWN OF AVON
NOTICE OF PUBLIC HEARING ON THE
PRELIMINARY BUDGET OF THE TOWN OF AVON
For the year 2019

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of Avon for the fiscal year beginning January 1, 2019, including General Town Funds, Highway Fund, Water Funds, Special Districts, Royal Spring Lighting & Drainage District, Crossroads Drainage District, Bruckel Drainage District, Cemetery, Water District Route 39, Ext, and Fire District, is completed and filed in the office of the Town Clerk of the Town of Avon, 23 Genesee Street, Avon, New York 14414, the tentative budget is available and the preliminary budget is available for inspection by any interested person during office hours, Pursuant to Real Property Tax Law Chapter 258 & 495, an exemption report is attached to the preliminary budget and includes every type of exemption granted by the taxing authority and the cumulative impact of each type of exemption, the cumulative amount expected to be received from recipients of each type of exemption as payments in lieu of taxes or other payments for municipal services, and the cumulative impact of all exemptions granted. The Town Board of the Town of Avon shall hold a hearing on said preliminary budget on October 25, 2018 at 6:10 P.M. at the Avon Opera Block/Town Hall, 23 Genesee Street, Avon, New York 14414, showing such changes, alterations and revisions as shall have been made therein by the Town Board of the Town of Avon. At such hearing, any person may be heard in favor of or against the preliminary budget as compiled or for or against any item or items therein contained.

The following are the proposed 2019 salaries of Town of Avon
ELECTED OFFICIALS:

Supervisor	\$22,000.00
Councilman (4)	\$ 6,250.00
Town Justice (2)	\$13,668.00
Town Clerk	\$41,163.00
Highway Superintendent	\$67,952.00

By Order of the Town Board
Sharon M. Knight, MMC/RMC
Avon Town Clerk

DATED: October 12, 2018

PUBLISHED: October 18, 2018

Roll call vote of the Board: Councilman Drozdziel - Aye, Councilman Harrington - Aye, Councilman Coyne - Aye, Deputy Supervisor Mairs - Aye, Supervisor LeFeber - Nay

On motion of Deputy Supervisor Mairs, seconded by Councilman Coyne the meeting was adjourned at 8:16 P.M.

Respectfully submitted by:

Ellen M Zapf Deputy Town Clerk

&

Sharon M Knight MMC/RMC Town Clerk